

All questions and completed forms should be sent to controller@icann.org. Please remember that the deadline for FY17 Budget consideration is **15 February 2016.**

REQUEST INFORMATION

Title of Proposed Activity

IPC travel support to ICANN meetings.

Community Requestor Name	Chair
Intellectual Property Constituency (GNSO)	Greg Shatan
ICANN Staff Community Liaison	
Rob Hoggarth	

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

IPC officers and members are generally volunteers whose travel expenses are not reimbursed. In general, community attendance at ICANN meetings is diminished if travel support is not available, particularly for participants in outreach regions. The historical baseline level of support of full support for three persons is appreciated; however, under IPC's longstanding Charter, IPC has four elected officers: President, Vice-President, Secretary and Treasurer, as well as an appointed Participation/Policy Coordinator specified by the Charter who participates fully in IPC leadership. In addition, ICANN will be fully engaged in the RPM review, the CCT Review, the Subsequent Rounds PDP, and in the PDP on changes to the gTLD Registration Data System (RDS) during FY 2017, which will require additional community attendance and input to determine the effectiveness of RPMs and their impact on the global user community, as well as impacts on users of the RDS. To ensure robust input in these PDPs and review processes, the IPC requests full travel support for six persons to each ICANN public meeting in FY 2017. In the absence of approval for six persons, the IPC requests, at a minimum, travel support for the four elected officers for each ICANN public meeting in FY 2017. The IPC will continue to provide more limited support, from its own funds, for other IPC participants to travel to ICANN meetings.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/StudyMeetings - Other

Travel Support and outreach to activities including the affected public in RPM review.

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity



Recurring activity for each ICANN public meeting in FY 2017.

REQUEST OBJECTIVES

1. *Strategic Alignment.* Which area of ICANN's Strategic Plan does this request support?

1) Strive to be an exemplary multi-stakeholder organization (2) Increase stakeholder diversity and cross-stakeholder work (3) Ease of global participation (4) Enhance cooperation in Internet Governance (5) Increase multi-stakeholder participation (6) Increase participation on key committees particularly as they relate to RPM reviews, PDPs and proposed changes to RDS.

2. Demographics. What audience(s), in which geographies, does your request target?

The IPC has an international membership with shared interests in the intellectual property issues arising from the Domain Name System. IPC Officers and leadership are recognized leaders in the global IP community who provide valuable service to the ICANN community by sharing significant experience, knowledge and expertise regarding the relationship between intellectual property rights and domain names, particularly in relation to RPMs. The IPC officers and leadership include representatives of large and diverse international organizations (e.g., INTA, AIPLA, FICPI, Marques, ASIPI) and their continued presence at ICANN meetings aids ICANN's effort to communicate its leadership in the domain name space to a broader international community and helps ICANN satisfy its obligations under the Affirmation of Commitments.

3. Deliverables. What are the desired outcomes of your proposed activity?

The IPC officers and members have provided ICANN with valuable volunteer service on many core institutional issues, including service on the IRT and STI related to RPMs in the new gTLDs, and on cross-community working groups related to the IANA transition and enhanced accountability mechanisms, as well as chairs of other ICANN related working groups and the GNSO Standing Committee on Improvements. IPC members' presence at ICANN meetings facilitates ICANN's satisfaction of its obligations under the Affirmation of Commitments. This request also supports increased attendance at ICANN meetings in general as well as specific expertise related to the RPM review and proposed changes to RDS.

4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes?

The measurements for success would be (1) an increased level of attendance and participation by IPC leadership at ICANN meetings; and (2) having the voice of the actual public affected by the existing RPMs and by changes to RDS present and heard at the ICANN meetings.



RESOURCE PLANNING - INCREMENTAL TO ACCOMMODATE THIS REQUEST						
Staff Support Needed (not including subject matter expertise):						
Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments		
N/A			++			
Subject Matter Expert Support:						
N/A						
Technology Support: (telephone, Adobe Connect, web streaming, etc.)						
N/A						
Language Services Support:						
N/A						
Other:						
N/A						
Travel Support:						
See above description.						
Potential/planned Sponsorship Contribution:						
The IPC will continue to provide more limited support, from its own funds, for other IPC						
participants to travel to ICANN meetine s.						

