FY17 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org.
Please remember that the deadline for FY17 Budget consideration is **15 February 2016.**

REQUEST INFORMATION	
Title of Proposed Activity	
Intersessional meeting for Non Contracted Parties (NCPH)	
Community Requestor Name	**Chair**
NCSG and CSG with support of BC, IPC, ISPCP, NCUC and NPOC	N/A
ICANN Staff Community Liaison	
Maryam Bakoshi – NCSG Secretariat	

REQUEST DESCRIPTION
1. Activity: **Please describe your proposed activity in detail**
Travel support for NCSG and CSG delegates and staff support for logistics and secretariat The NCA allocated to the NCPH, non-voting NCA & NCPH-selected board member should be included in the support. *Note:* *This funding request for the FY 2017 budget is submitted jointly by the Commercial Stakeholder Group and the Non-Commercial Stakeholder Group of GNSO, with the full support of their respective constituencies (BC, IPC, ISPCP, NCUC and NPOC).*
2. Type of Activity: **e.g. Outreach – Education/training – Travel support – Research/Study - Meetings – Other**
Meeting
3. Proposed Timeline/Schedule: **e.g. one time activity, recurring activity**
One-time activity, between ICANN 57 and 58 or 59 and 60. Cost varying depending upon location of the meeting

REQUEST OBJECTIVES
1. *Strategic Alignment.* **Which area of ICANN's Strategic Plan does this request support?**

Be an exemplary model for multi-stakeholder governance; internationalization of ICANN and its relationships; stakeholder diversity and expansion; formulation of policies and enforceable agreements; Cross Community Interaction between the different constituencies

2. *Demographics.* What audience(s), in which geographies, does your request target?
Leadership and active members of NCSG, CSG and their constituencies

3. *Deliverables.* What are the desired outcomes of your proposed activity?
Enhance the effectiveness of non-contracted party groups within the GNSO; improve our communications with ICANN staff and leadership, and their understanding of the issues of importance to us. Improve Cross Community Interaction

4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes?
• Structured feedback from participants at close of meeting and six months thereafter • Number of cross community activities

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
Logistical Support	From beginning of FY through end of meeting			e.g., identifying venue, hotel, managing travel support
Secretariat for planning/agenda committee	From beginning of FY through end of meeting			
Travel support for a minimum of 7 members per constituency and stakeholder group + NCA within NCPH + non-voting NCA + NCPH-selected board member	FY17	1 Meeting	No. of trips -- Costs based on Constituency Travel guidelines	

Subject Matter Expert Support:

TBD based on 2016 intersessional as starting point
Staff participation

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

TBD based on 2016 intersessional as starting point
Remote participation

Language Services Support:

TBD based on 2016 intersessional as starting point

Other:

Travel Support:

Travel support for a minimum of 7 members per constituency and stakeholder group + NCA within NCPH, non-voting NCA & NCPH-selected board member

Potential/planned Sponsorship Contribution: