ICANN

All questions and completed forms should be sent to controller@icann.org.
Please remember that the deadline for FY17 Budget consideration is **15 February, 2016.**

REQUEST INFORMATION

Title of Proposed Activity

Intersessional meeting of the Non Contracted Parties House

Community Requestor Name	Chair
NCSG and CSG with support of BC, IPC, ISPC, NCUC and NPOC	Chair/President of respective Constituencies
ICANN Staff Community Liaison	
Rob Hogarth	

REQUEST DESCRIPTION

1. Activity: **Please describe your proposed activity in detail**

Travel support for NCSG and CSG delegates and staff support for logistics and secretariat

Note:

This funding request for the FY 2017 budget is submitted jointly by the Commercial Stakeholder Group and the Non-Commercial Stakeholder Group of GNSO, with the full support of their respective constituencies (BC, IPC, ISPC, NCUC and NPOC). A formal NCPH request for agreement in principle is being submitted separately.

2. Type of Activity: **e.g. Outreach - Education/training - Travel support - ResearchStudy - Meetings - Other**

Meeting

3. *Proposed Timeline/Schedule:* **e.g. one time activity, recurring activity**

One-time annual activity,
Committed for each year.
Cost varying depending upon location of the mee ting.

request objectives

1. *Strategic Alignment.* Which area of ICANN's Strategic Plan do es this request support?

Be an exemplary model for multi-stakeholder governance; Stakeholder diversity and expansion. Cross Community Interaction between the different constituencies.

2. *Demographics.* What audience(s), in which geographies, does your request target?

Leadership members of the constituencies buildin g the NCPH, from all regions

3. *Deliverables.* **What are the desired outcomes of your proposed activity?**

Enhance the effectiveness of non-contracted party constituencies within the GNSO and within ICANN overall; improve communications with ICANN staff, Board members, Constituencies leadership, and understanding of the issues of importance to each constituency.
Improving Cross Community Interaction.

4. *Metrics.* **What measurements will you use to determine whether your activity achieves its desired outcomes?**

- Structured feedback from participants at close of meeting and six months thereafter

- Number of cross community activities

- Output Document for reference and performance tracking

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
Logistical support Secretariat for planning / agenda committee	From beginning of FY through the end of meeting From beginning of FY through the end of meeting			e.g., identifying venue, hotel, managing travel support

Subject Matter Expert Support:

To be determined re staff participation

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Remote participation

Language Services Support:

Not applicable at this time

Travel Support

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
Travel support for NCSG and CSG members	FY 17 – between ICANN 57-58 or 59-60	1 meeting per year	Minimum of 42 trips -- Costs based on Constituency Travel guidelines	