



FY17 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org. Please remember that the deadline for FY17 Budget consideration is **15 February 2016**.

REQUEST INFORMATION

Title of Proposed Activity

Leadership Travel

Community Requestor Name

ISPCP Constituency

Chair

Tony Holmes

ICANN Staff Community Liaison

Rob Hogarth

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

Leadership travel is requested for 3 ISPCP executives to support ISPCP activities at ICANN meetings for all physical public ICANN meetings in FY17

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Full Travel Support

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Timeline will be determined to ensure attendance at all ICANN public meetings during FY17

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

Enhance ICANN participation and continuing role in Internet Governance.
Increased participation, trust and awareness of the multi-stakeholder model.
Enhanced trust in ICANN stewardship.

2. Demographics. What audience(s), in which geographies, does your request target?

Elected ISPCP executives, leads in appropriate WG's and meeting attendees.

3. Deliverables. What are the desired outcomes of your proposed activity?

Effective contribution to ICANN meetings and activities by ISPCP execs and meeting attendees.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?



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Effective contribution to ICANN meetings and leadership of ISPCP activities leading to meaningful participation and input on topics of particular interest or impact on ISPs and connectivity Providers.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
Travel Support	ICANN Meeting #57			
	ICANN Meeting #58			
	ICANN Meeting #59			

Subject Matter Expert Support:

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Language Services Support:

Other:

Travel Support:

As requested

Potential/planned Sponsorship Contribution:



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