



FY17 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org.

Please remember that the deadline for FY17 Budget consideration is **15 February 2016**.

REQUEST INFORMATION	
Title of Proposed Activity	
Expanded IT and tools support for NCUC Community - Policy Consultations	
Community Requestor Name	Chair
NCUC	Rafik Dammak
ICANN Staff Community Liaison	
Maryam Bakoshi – NCUC Secretariat	

REQUEST DESCRIPTION
1. Activity: Please describe your proposed activity in detail
<p>Volunteers from NCUC members are responsible for drafting comments/responding to calls for public comments. Those drafts are reviewed then by NCUC members and their input/approval is requested in ad-hoc manner – mainly via mailing lists, but in other formats as well (e.g., Google docs). Moreover the next generation of Internet users utilize less traditional communications tools that are not email based.</p> <p>It is very important that the NCUC policy committee together with volunteers are able to use a dedicated IT tool for their policy consultation work that can be consistently used by all ICANN community members. This is necessary to improve collaboration and ensure document integrity, to respond in timely manner, to ensure a proper consultation of all members and tracing all the comments and positions and to preserve those deliberations for future efforts.</p> <p>The request is aimed to cover the cost of investigating, co-authoring and crowdsourcing online consultation tools as a pilot experiment to engage more NCUC members in policy discussions within the constituency - for example tools like the NetMundial platform. It should also cover the IT staff support to setup and maintain those tools, and the cost of hosting the infrastructure in a 3rd party server.</p>
2. Type of Activity: e.g. Outreach – Education/training – Travel support – Research/Study - Meetings – Other
Other – Technology



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3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Recurring activity

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN’s Strategic Plan does this request support?

Promote global participation in ICANN.

2. Demographics. What audience(s), in which geographies, does your request target?

Active NCUC/NCSG members

3. Deliverables. What are the desired outcomes of your proposed activity?

- Ability to have different contributors to a document without the need to Google docs for example.
- Document integrity and assurance, increasing the number of public comments and archiving them.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

- Better collaboration/output i.e. managing comments submission within public consultation period and covering 90% of GNSO initiated public comments.
- Increasing the number members participating on policy discussion and deliberation within NCUC.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments

Subject Matter Expert Support:

Yes, required



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Technology Support: (telephone, Adobe Connect, web streaming, etc.)

IT tool for document collaboration

Language Services Support:

Other:

Travel Support:

Potential/planned Sponsorship Contribution: