



# FY17 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to [controller@icann.org](mailto:controller@icann.org). Please remember that the deadline for FY17 Budget consideration is **February 15<sup>th</sup> 2016**.

## REQUEST INFORMATION

### Title of Proposed Activity

Security and Stability Advisory Committee (SSAC) Travel for Internet Governance Forum Workshop

### Community Requestor Name

Patrik Fältström

### Chair

Security and Stability Advisory Committee (SSAC)

### ICANN Staff Community Liaison

Julie Hedlund

## REQUEST DESCRIPTION

### 1. Activity: Please describe your proposed activity in detail

For many years the SSAC has produced and provided a workshop on security and stability issues at the IGF. Each year the SSAC asks for funding for an SSAC member to travel to the IGF to support this workshop. The issues discussed at the workshop are selected from the SSAC activities that have resulted in published documents and would be most applicable to the IGF attendees. These include: dangers to the Internet economy from irresponsibility at scale; best practices for protecting domain names; best practices for DNSSEC deployment; best practices for mitigating DNS attacks; DNS blocking; and best practices for preserving security and stability in the credential management lifecycle. This workshop is one aspect of the SSAC outreach efforts to make the wider community aware of SSAC work and key security and stability issues. Beginning next fiscal year, the SSAC may consider requesting funding for outreach efforts at other venues in addition to, or instead of, the IGF. However, for FY17 the SSAC again is requesting that the travel and related expenses for the SSAC member who will produce and present the IGF workshop should be covered by ICANN. Assistance is requested from Finance to identify the budget estimate.

### 2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Meetings

### 3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Annual activity. Occurring in the Fall of 2016, location and timing to be determined.

## REQUEST OBJECTIVES

### 1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

Security and integrity of the Internet's naming and address allocation systems. See the SSAC Charter at: <http://www.icann.org/en/groups/ssac/charter>.

### 2. Demographics. What audience(s), in which geographies, does your request target?

The target is the Security and Stability Advisory Committee, which has members from North America, Europe, Latin America, and Asia.

### 3. Deliverables. What are the desired outcomes of your proposed activity?

1) Report (internal, not public); 2) Public SSAC Activity Report and Work Plan (presented at ICANN meetings).

### 4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

No metrics apply. Outcomes are the deliverables listed above.



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## RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

### Staff Support Needed (not including subject matter expertise)

Description	Timeline	Assumptions	Costs	Comments
Director of SSAC support/SSAC Secretariat assists in planning	July-Fall 2016	10 hours	10 hours	One-time activity

### Subject Matter Expert Support

Description	Timeline	Assumptions	Costs	Comments
N/A				

### Technology Support: (Telephone, Adobe Connect, web streaming, etc.)

Description	Timeline	Assumptions	Costs	Comments
N/A				

### Language Services Support

Description	Timeline	Assumptions	Costs	Comments
N/A				

### Support for ICANN Meetings Participation (Travel, Language Services, Meeting room, etc.)

Description	Timeline	Assumptions	Costs	Comments
Hotel and Lodging	Fall 2016	Hotel rooms and meals for 1 SSAC member for 5 nights	TBD	One-time activity

### Other Travel Support

Description	Timeline	Assumptions	Costs	Comments
Travel for SSAC member	Fall 2016	Travel costs for 1 SSAC member	TBD	One-time activity

### Potential/planned Sponsorship Contribution

Description	Timeline	Assumptions	Costs	Comments
N/A				