



Transition Implementation Status Reporting

25 February 2016

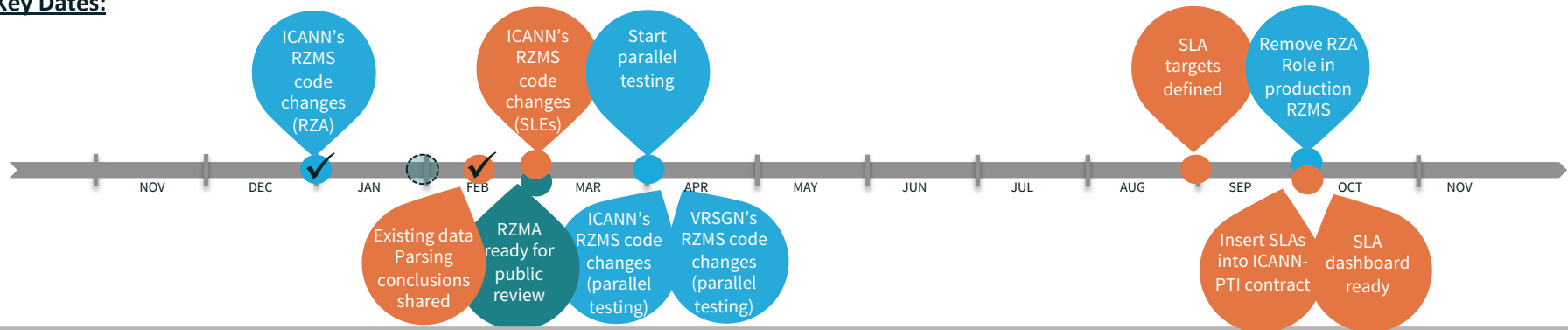
RZMS, RZMA & Names SLEs

Status As Of Date:

02/22/16

Project	Description	Plan Completion Date	Status	% Complete
RZMS changes to remove RZA role and support parallel testing	Remove NTIA's authorization process from RZMS (code changes for ICANN and Verisign, parallel testing and deployment).	09/30/16	●	<div style="width: 30%;"><div style="width: 30%;"></div></div> 30%
Names SLEs (SLEs for Naming Community)	RZMS code changes to accommodate new SLEs, inclusion of performance targets in ICANN-PTI contract, dashboard reporting of SLAs.	09/30/16	●	<div style="width: 15%;"><div style="width: 15%;"></div></div> 15%
RZMA (Agreement with Root Zone Maintainer)	Completion of draft RZMA.	01/31/16 02/29/16	●	<div style="width: 75%;"><div style="width: 75%;"></div></div> 75%

Key Dates:



Project Updates:

- ✓ Final report on existing data parsing emailed to CWG on 2/10.
- ✓ Several discussions took place with Verisign to finalize RZMA.
- ✓ Deployment of RZMS code changes for SLEs and parallel testing scheduled.

Upcoming Activities:

- Deploy RZMS code changes to production
- Finalize draft RZMA

Open Items:

- Pending Verisign's code changes to start parallel testing



DRAFT for Discussion



On-track



Behind schedule, but recovery still possible





Not started

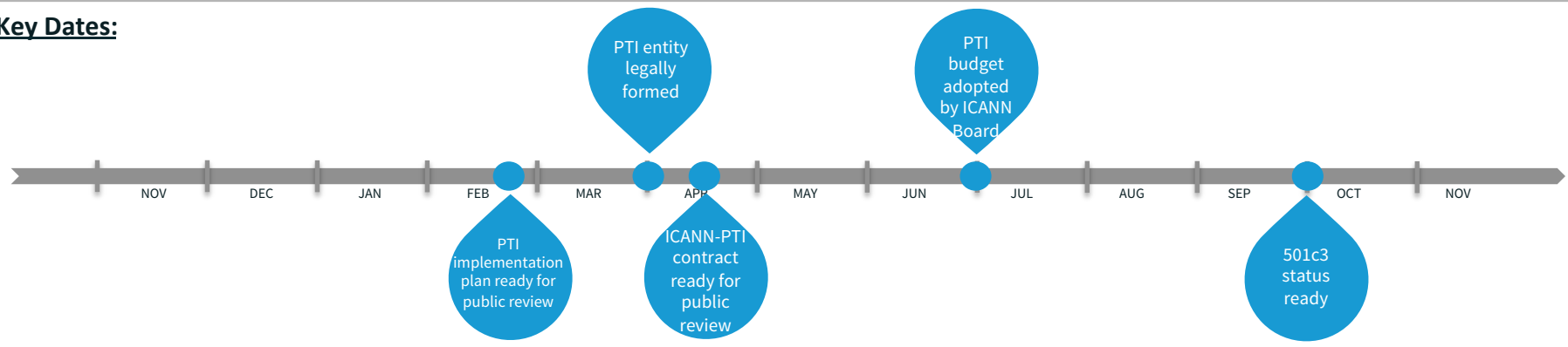


Target will be missed

* All dates are estimates

Project	Description	Plan Completion Date	Status	% Complete
PTI <i>(Post-Transition IANA)</i>	Formation of PTI entity: legal formation (incorporation of affiliate, filing for 501c3, drafting of contract, etc.) and operationalization of PTI entity (board nominations, budget, etc.).	09/30/16		 10%

Key Dates:



Updates:

- ✓ Draft of PTI implementation plan completed and under review.
- ✓ Selected name for the PTI entity: “Root Zone Management – Inc.”

Upcoming activities:

- Complete review of PTI implementation plan.
- Share implementation approach with the community in Marrakech

Open Items:

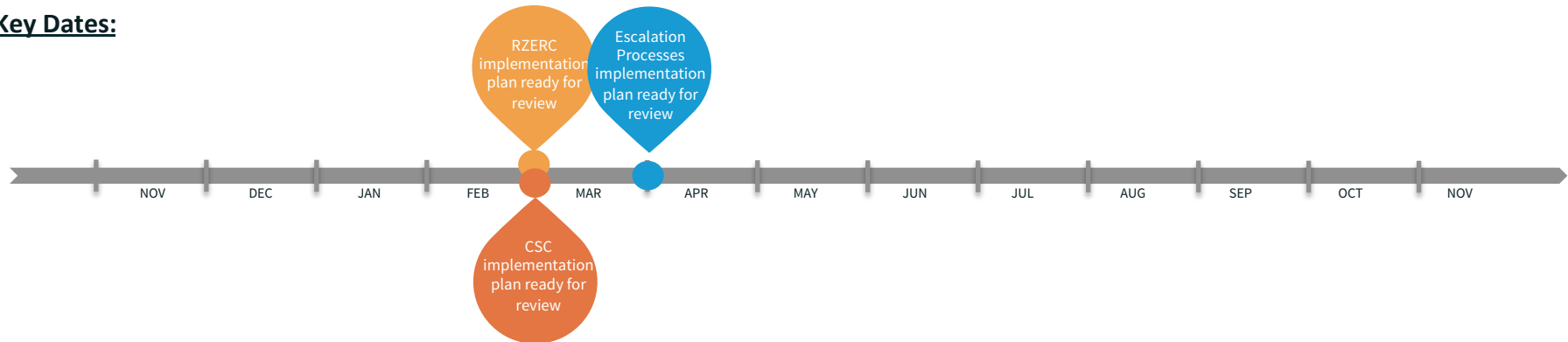
IPR, RZERC, CSC & Escalation Processes

Status As Of Date:

02/22/16

Project	Description	Plan Completion Date	Status	% Complete
IANA IPR	Transfer of IANA IPR to a neutral trust.		■	<input type="text"/> 0%
RZERC (<i>Root Zone Evolution Review Committee</i>)	Formation of committee to advise ICANN Board on RZMS architectural and operational changes.	08/15/16	●	<input type="text"/> 10%
CSC (<i>Customer Service Standing Committee</i>)	Formation of committee to monitor PTI performance.	09/30/16	●	<input type="text"/> 10%
Escalation Processes	Updating of existing IANA operational complaint and escalation processes.	08/15/16	●	<input type="text"/> 10%

Key Dates:



Project Update:

- ✓ Finalizing RZERC and CSC implementation plans
- ✓ Drafting Escalation Processes implementation plan

Upcoming Activities:

- Finalized RZERC and CSC implementation plans (draft)

Open Items:



DRAFT for Discussion









- On-track
- ▲ Behind schedule, but recovery still possible
- Not started
- Target will be missed

* All dates are estimates

Enhancing ICANN's Accountability

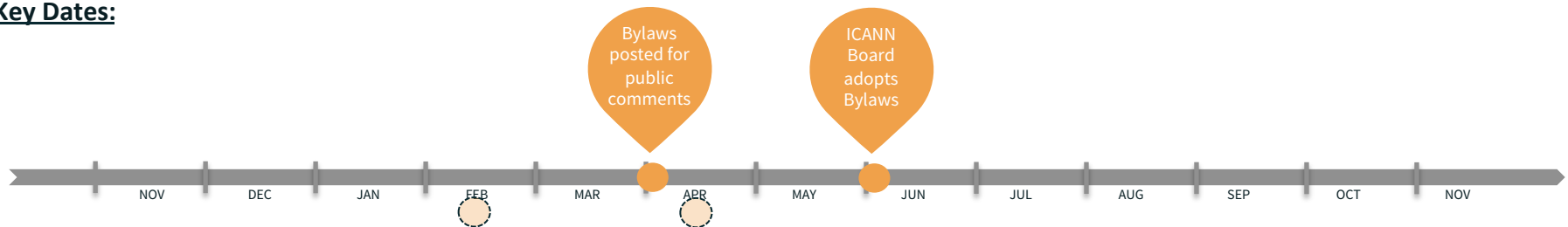
Status As Of Date:

02/22/16

Project	Description	Plan Completion Date	Status	% Complete
ICANN's Bylaws	Updating of ICANN Bylaws.	06/09/16*		 10%
IRP Enhancements	Implement enhancements to Independent Review Process.	09/30/16		 0%
RR Enhancements	Implement enhancements to ICANN's reconsideration request process.	09/30/16		 0%
Empowered Community Enhancements	Implement processes and mechanisms in support of the empowered community.	09/30/16		 0%

* Assuming a 90-days NTIA inter-agency review period

Key Dates:



- Key dates are based on assumption of proposals being delivered at ICANN55.

Project Update:



Upcoming Activities:



Open Items:

- Final language of CCWG proposal




DRAFT for Discussion

-  On-track
-  Behind schedule, but recovery still possible

-  Not started
-  Target will be missed

* All dates are estimates | 5

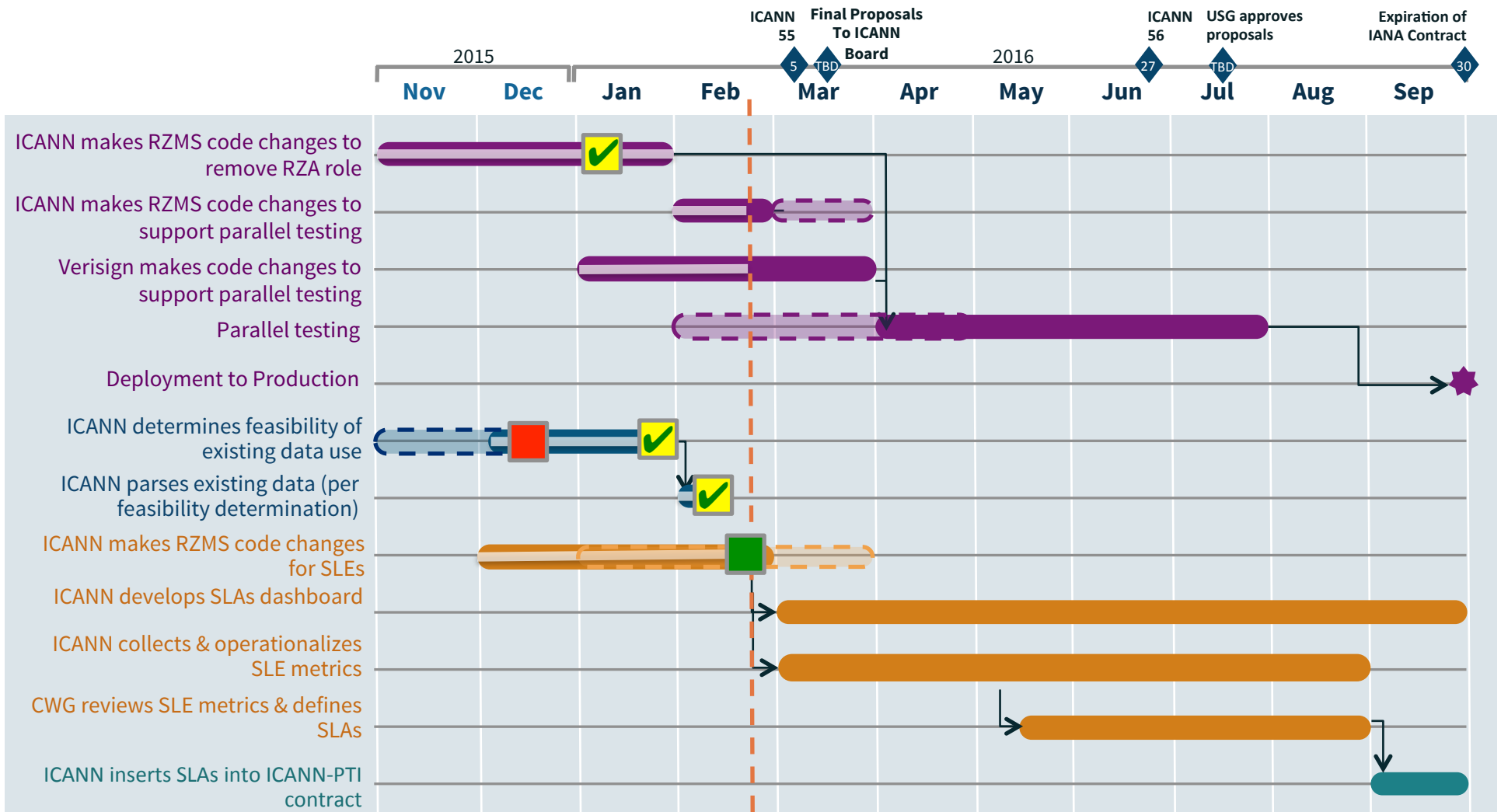


Appendix 1 High-Level Projects Plans

RZMS & Names SLEs

% Complete

Status: On-track



Project Updates:

- ✓ Final report on existing data parsing emailed to CWG on 2/10.
- ✓ Deployment of RZMS code changes for SLEs and parallel testing scheduled.

Upcoming Activities:

- Deploy RZMS code changes to production

Open Items:

- Pending Verisign's code changes to start parallel testing



DRAFT for Discussion

--- Baseline
 — Current Plan

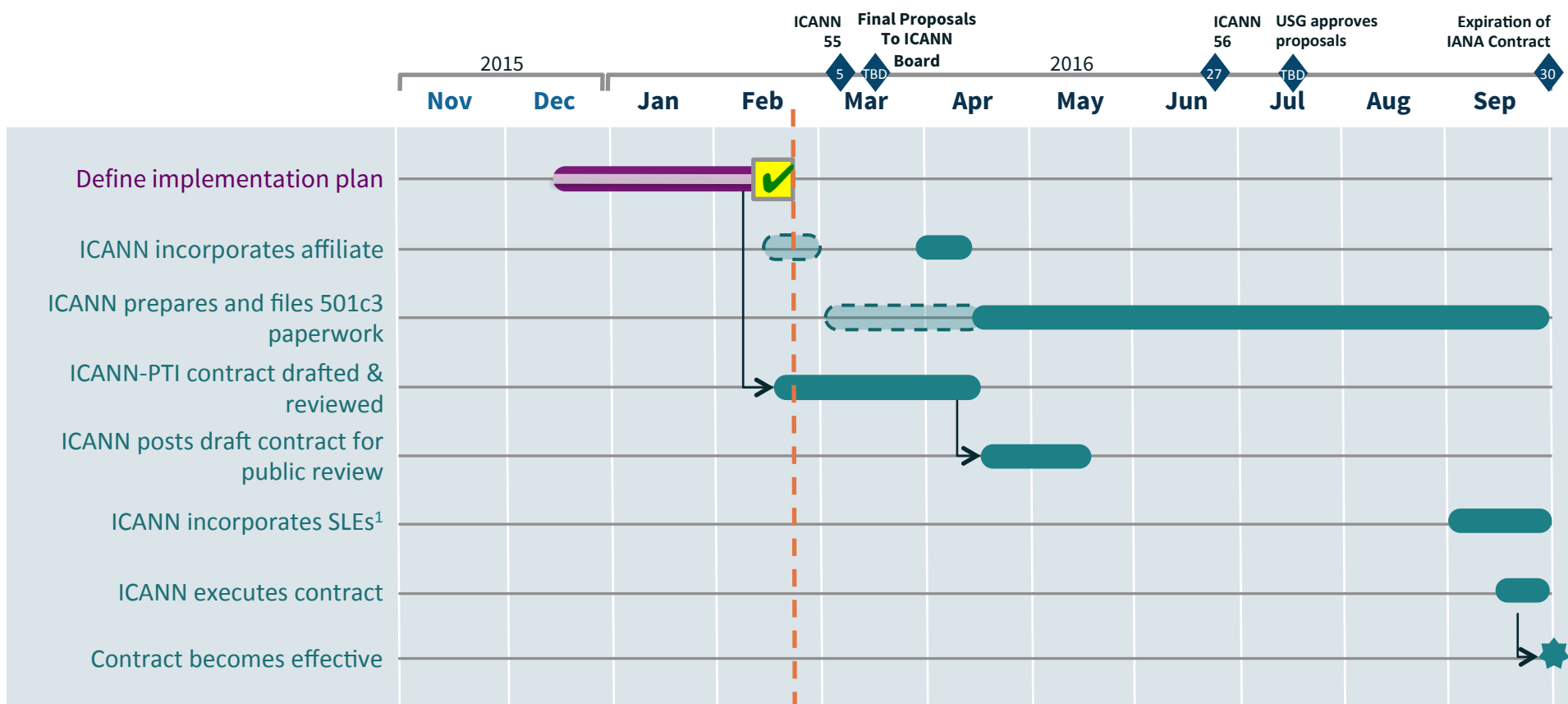
■ RZMS & parallel testing activities
 ■ Parsing of existing data activities
 ■ SLE activities
 ■ ICANN-PTI contract activity

* Timeframes are estimates | 7

Post-Transition IANA (PTI)

% Complete

Status: On-track



¹ Dependent on performance targets being defined by end of August 2016 under Names SLEs project

Updates:

- ✓ Draft of PTI implementation plan completed and under review.
- ✓ Selected name for the PTI entity: “Root Zone Management – Inc.”

Upcoming Activities:

- Complete review of PTI implementation plan.
- Share implementation approach with the community in Marrakech

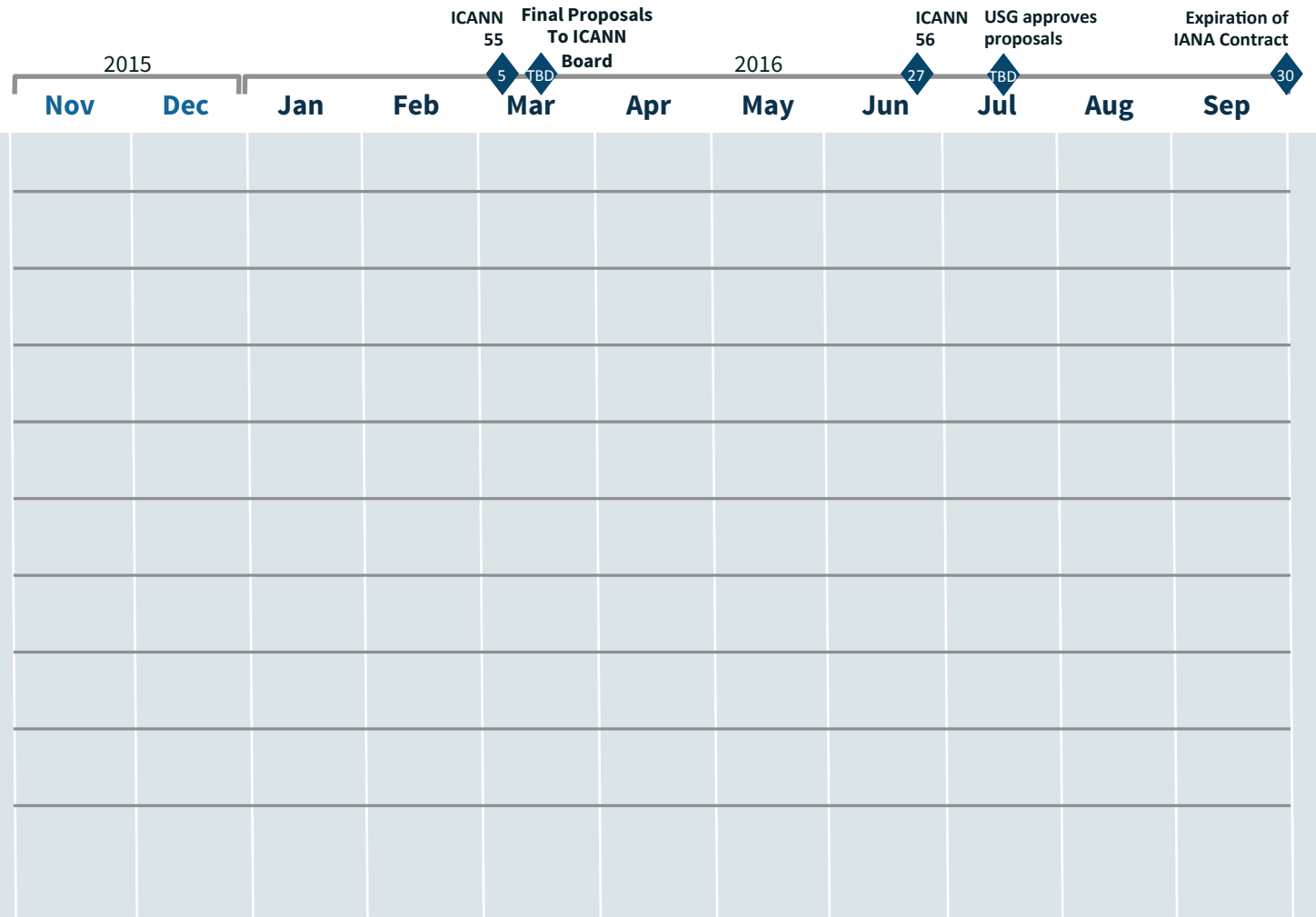
Open Items:



DRAFT for Discussion

--- Baseline
 — Current Plan
 ■ Bylaws activity
 ■ USG activity

* Timeframes are estimates | 8



Project Updates:

Upcoming Activities:

Open Items:



DRAFT for Discussion

--- Baseline
 — Current Plan

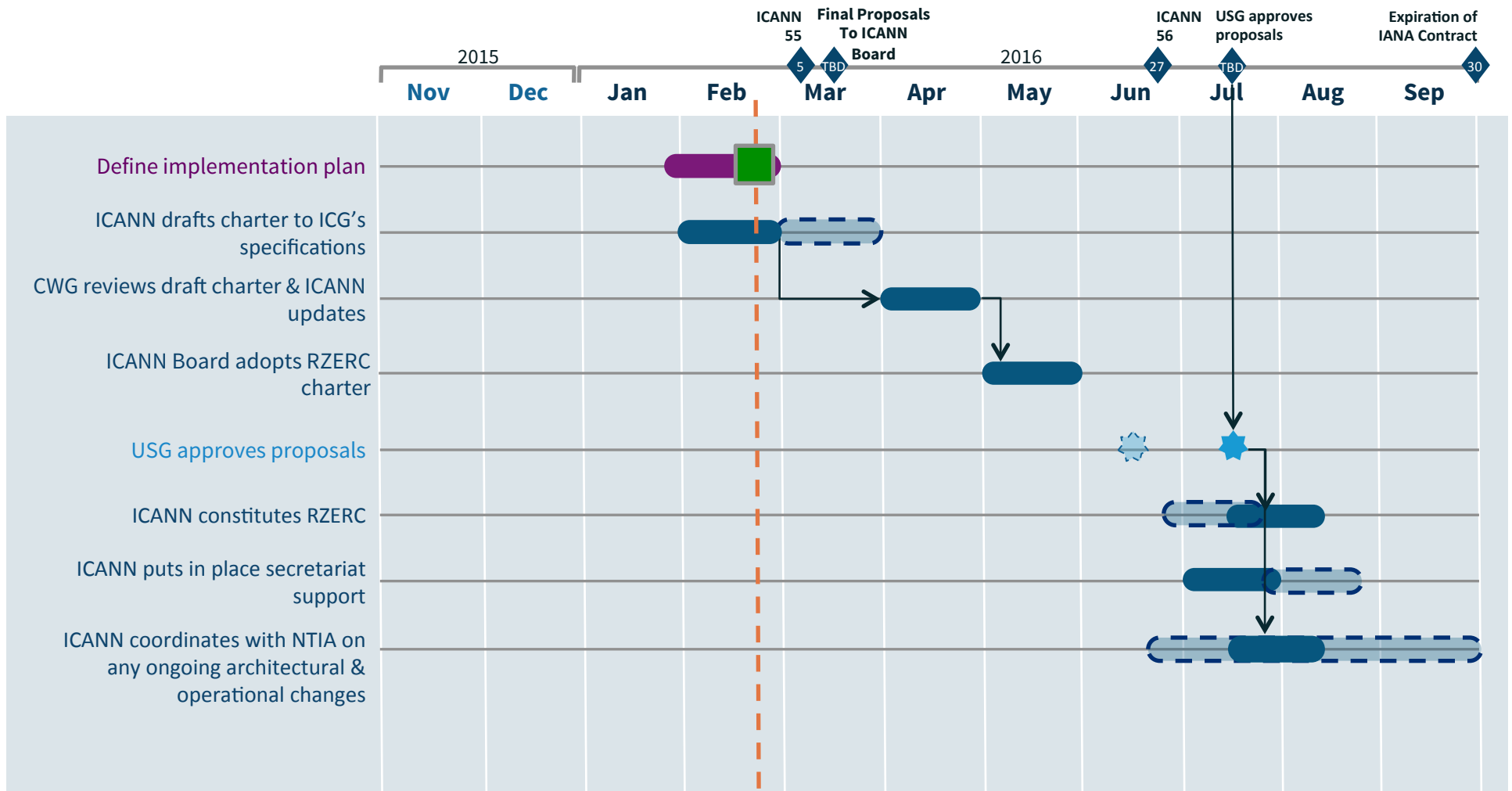
■ [insert] activities
 ■ [insert] activities
 ■ [Insert] activities

*** Timeframes are estimates** | 9

RZERC (Root Zone Evolution Review Committee)

% Complete 10%

Status: On-track



Project Updates:

- ✓ Finalizing RZERC implementation plans

Upcoming Activities:

- Finalized RZERC implementation plan (draft)

Open Items:



DRAFT for Discussion

--- Baseline
 — Current Plan

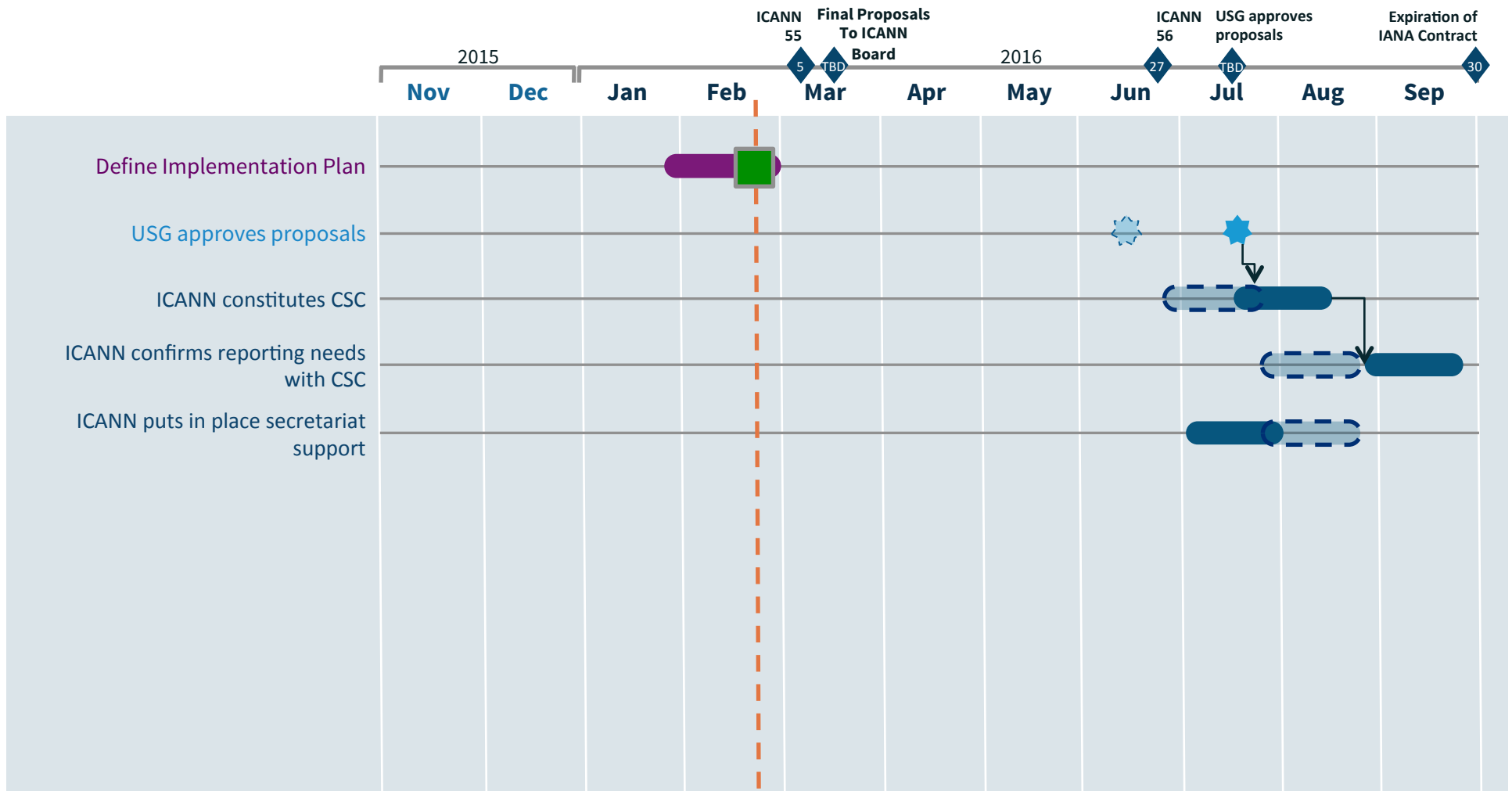
■ Implementation plan activity
 ■ RZERC activities
 ■ USG activity

* Timeframes are estimates | 10

Customer Standing Committee (CSC)

% Complete 10%

Status: On-track



Project Updates:

- ✓ Finalizing CSC implementation plan

Upcoming Activities:

- Finalized CSC implementation plan (draft)

Open Items:



DRAFT for Discussion

--- Baseline
 — Current Plan

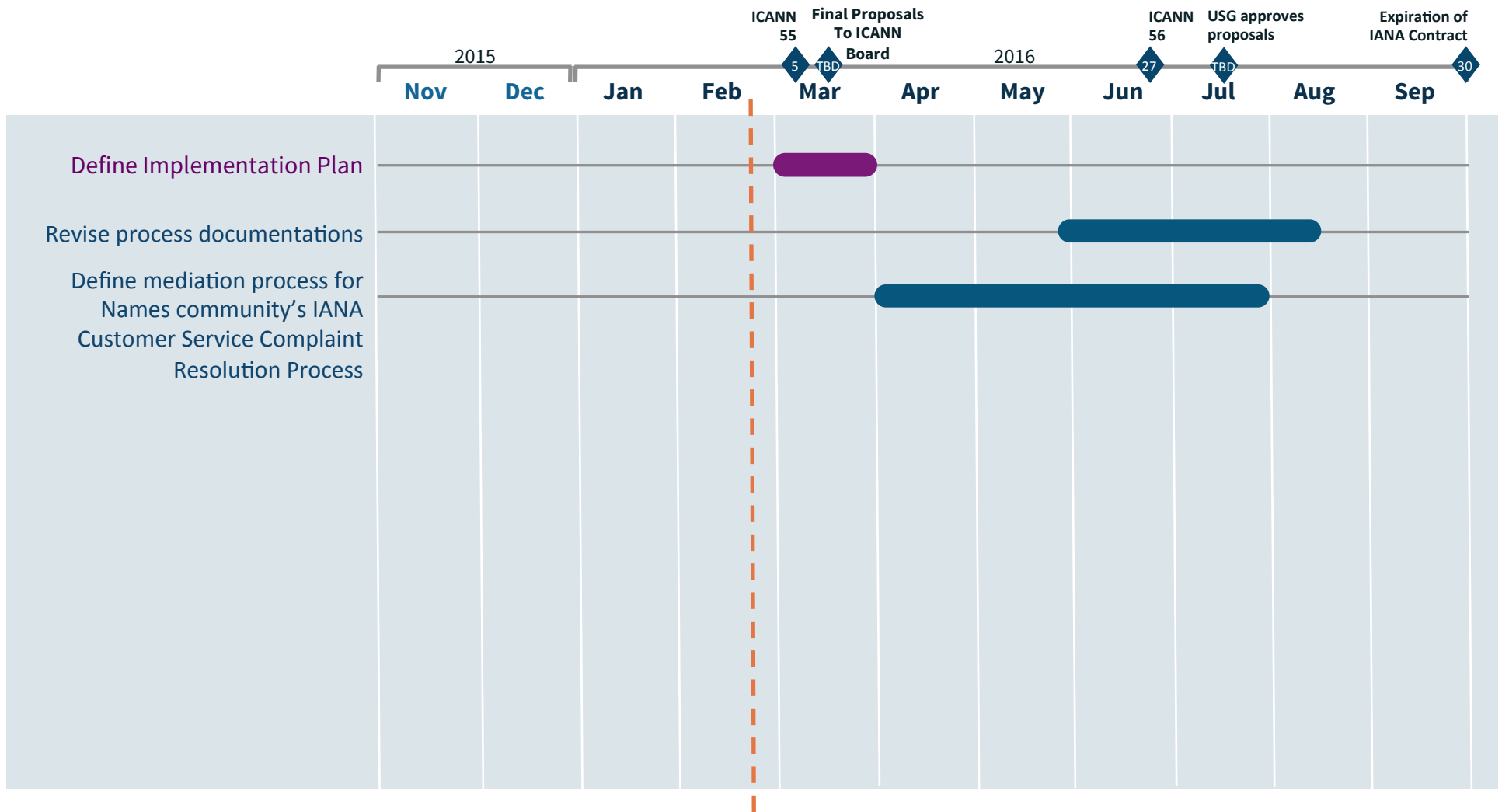
■ Implementation plan activity
 ■ CSC activities
 ■ USG activity

* Timeframes are estimates | 11

IANA Operational Escalation Processes

% Complete: 0%

Status: On-track



Project Updates:

✓ Initiated work on implementation plan

Upcoming Activities:

- Drafting of implementation plan

Open Items:



DRAFT for Discussion

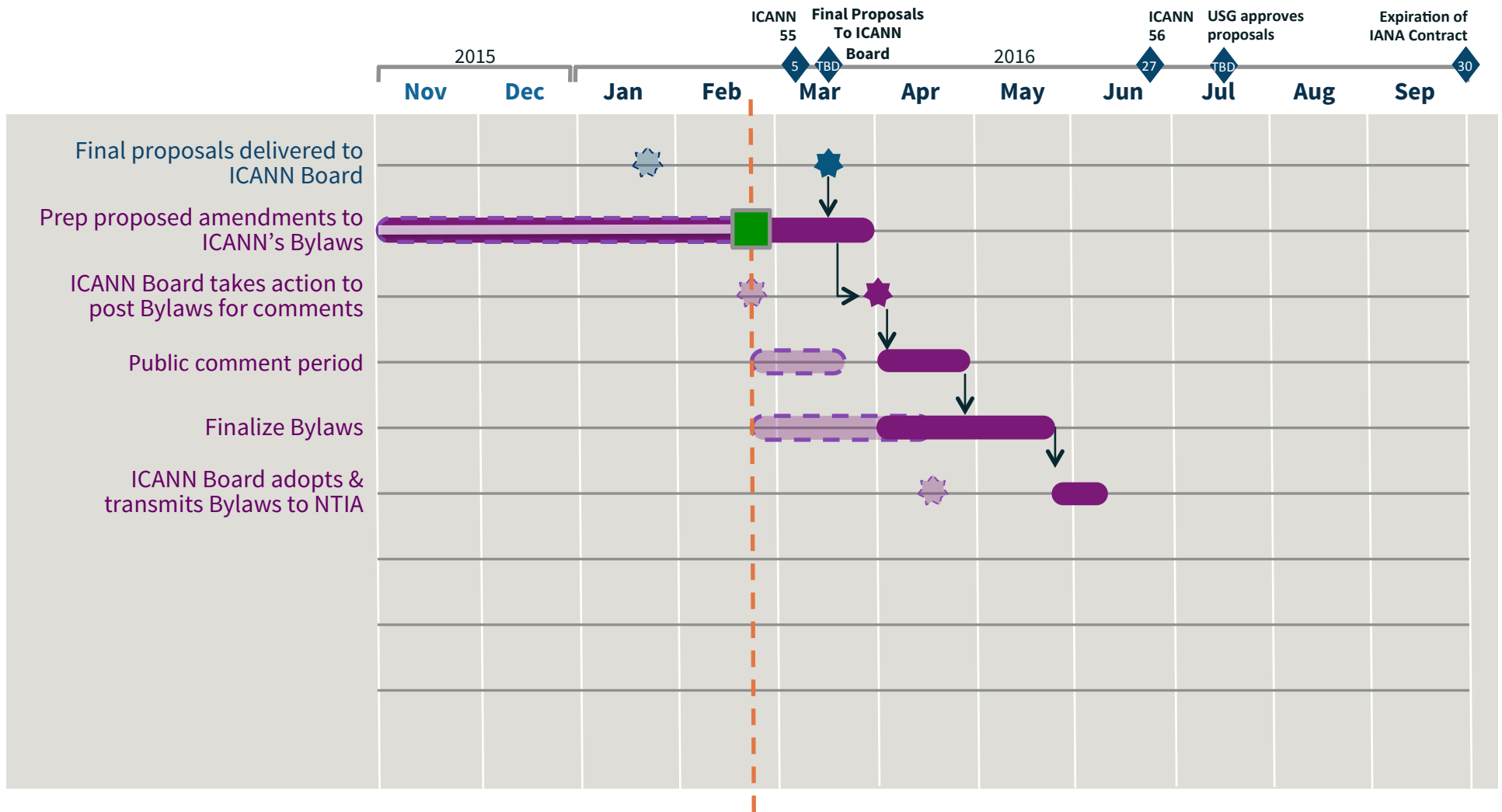
- Baseline
- Current Plan
- Implementation plan activity
- Escalation mechanisms activities

* Timeframes are estimates | 12

ICANN Bylaws (assumes proposals delivered in March 2016)

% Complete

Status: On-track



Project Updates:

Upcoming Activities:

Open Items:

- Final language from CCWG proposal



DRAFT for Discussion

- Baseline
- Current Plan
- Bylaws activity
- USG activity

* Timeframes are estimates | 13