

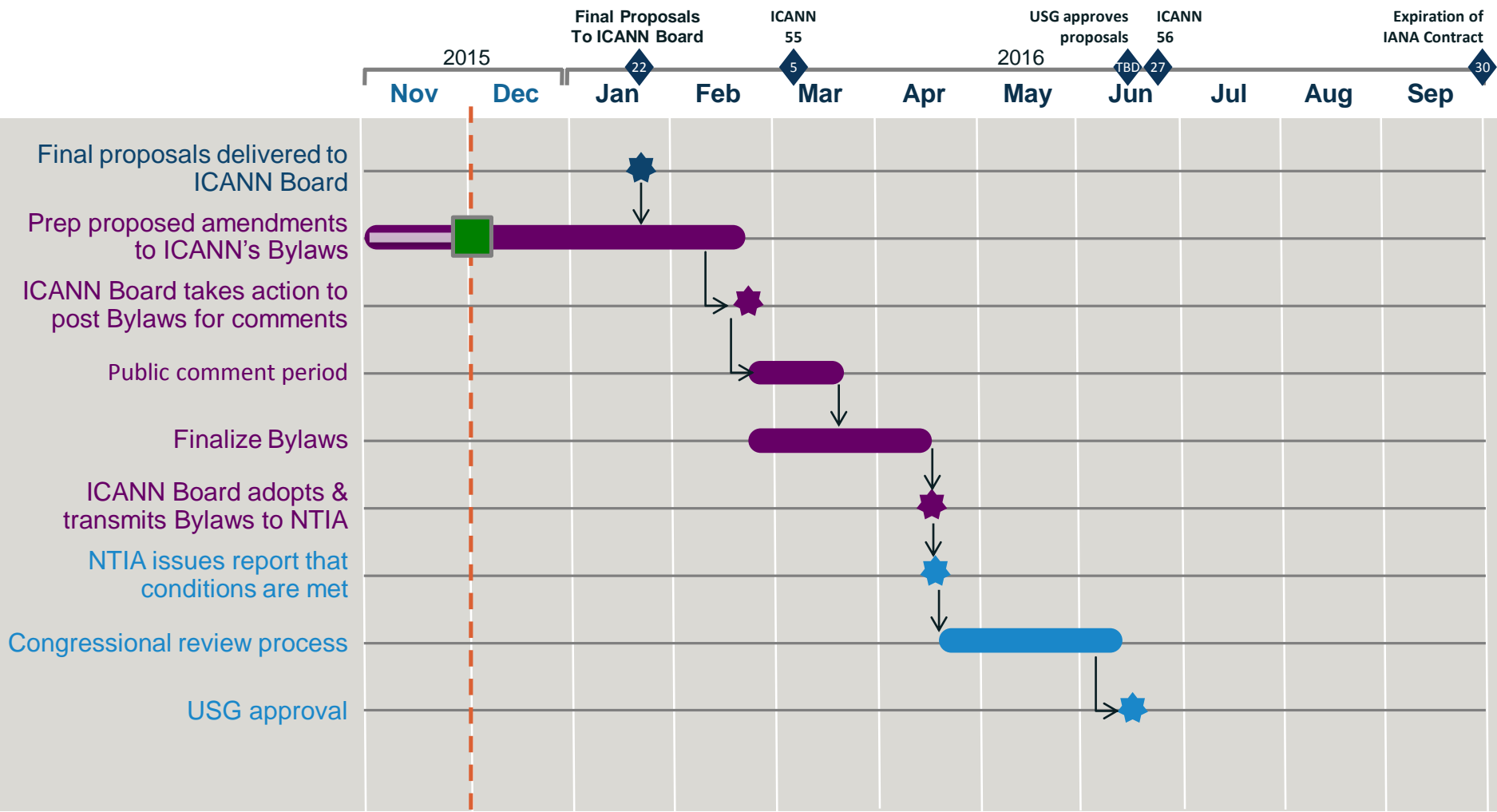


IANA Stewardship Transition: High-Level Project Plans

3 December 2015

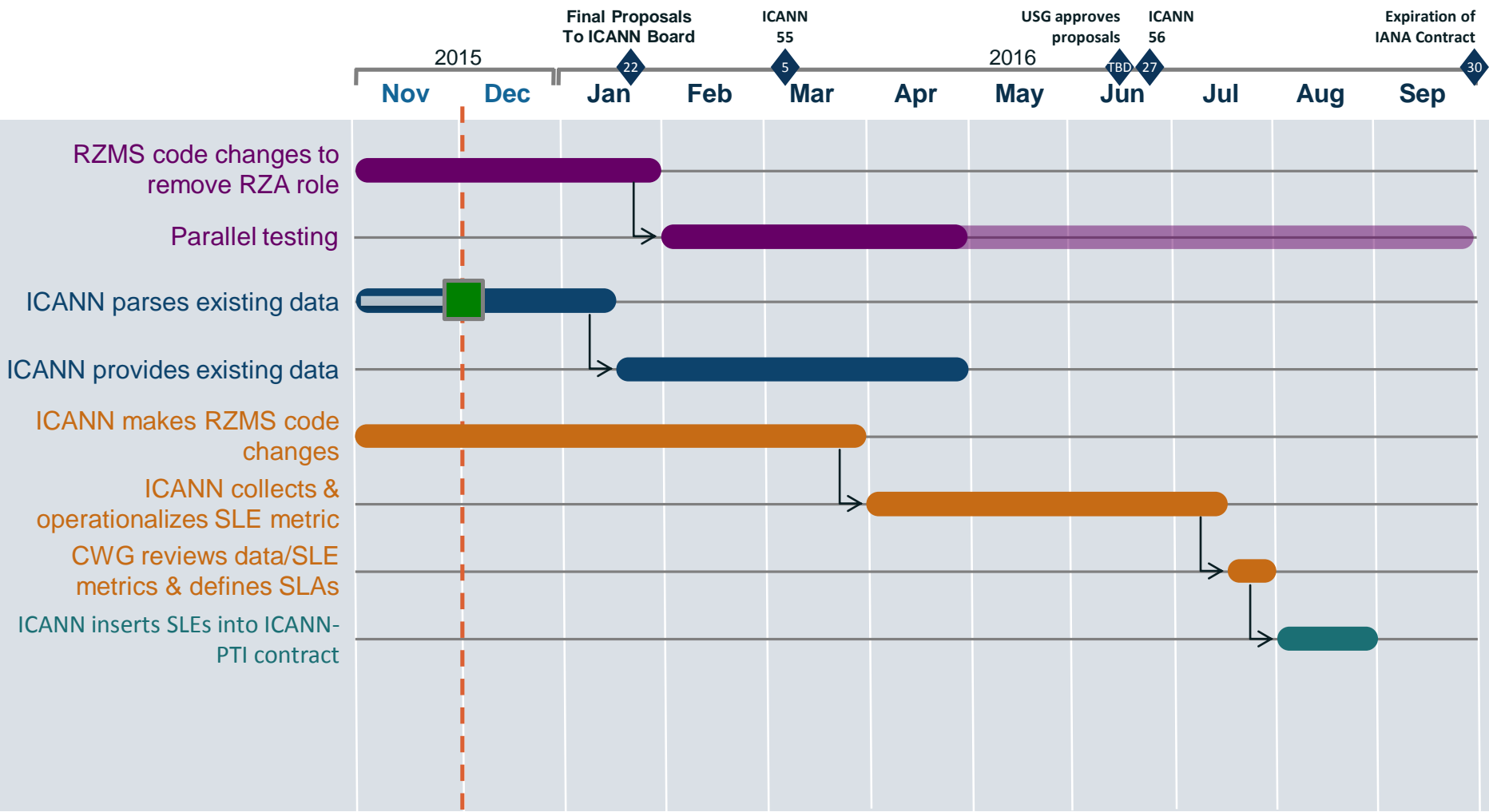
DRAFT for Discussion

CWG Updates



Project Update:
 ✓ Reviewing Sidley's drafted Bylaws for CWG

Open Items:
 Final CCWG proposal language



Project Update:

- ✓ Resource engaged to parse existing data
- ✓ On track to have estimates of level of effort and data type and format identified by mid-December 2015

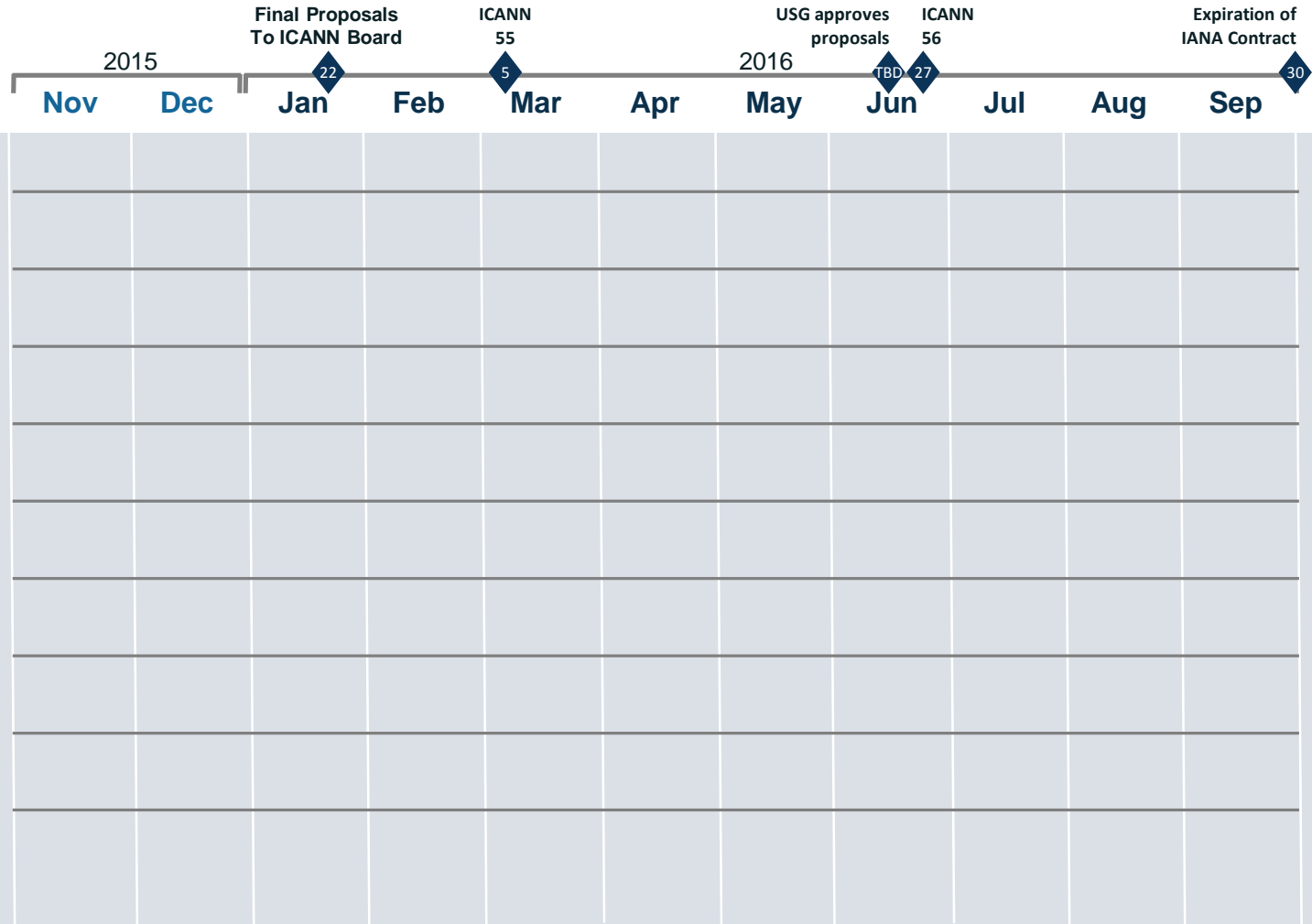
Open Items:



DRAFT for Discussion

- Parallel testing activity
- Parsing of existing data activities
- SLE activities
- ICANN-PTI contract activity

Timeframes are estimates | 4



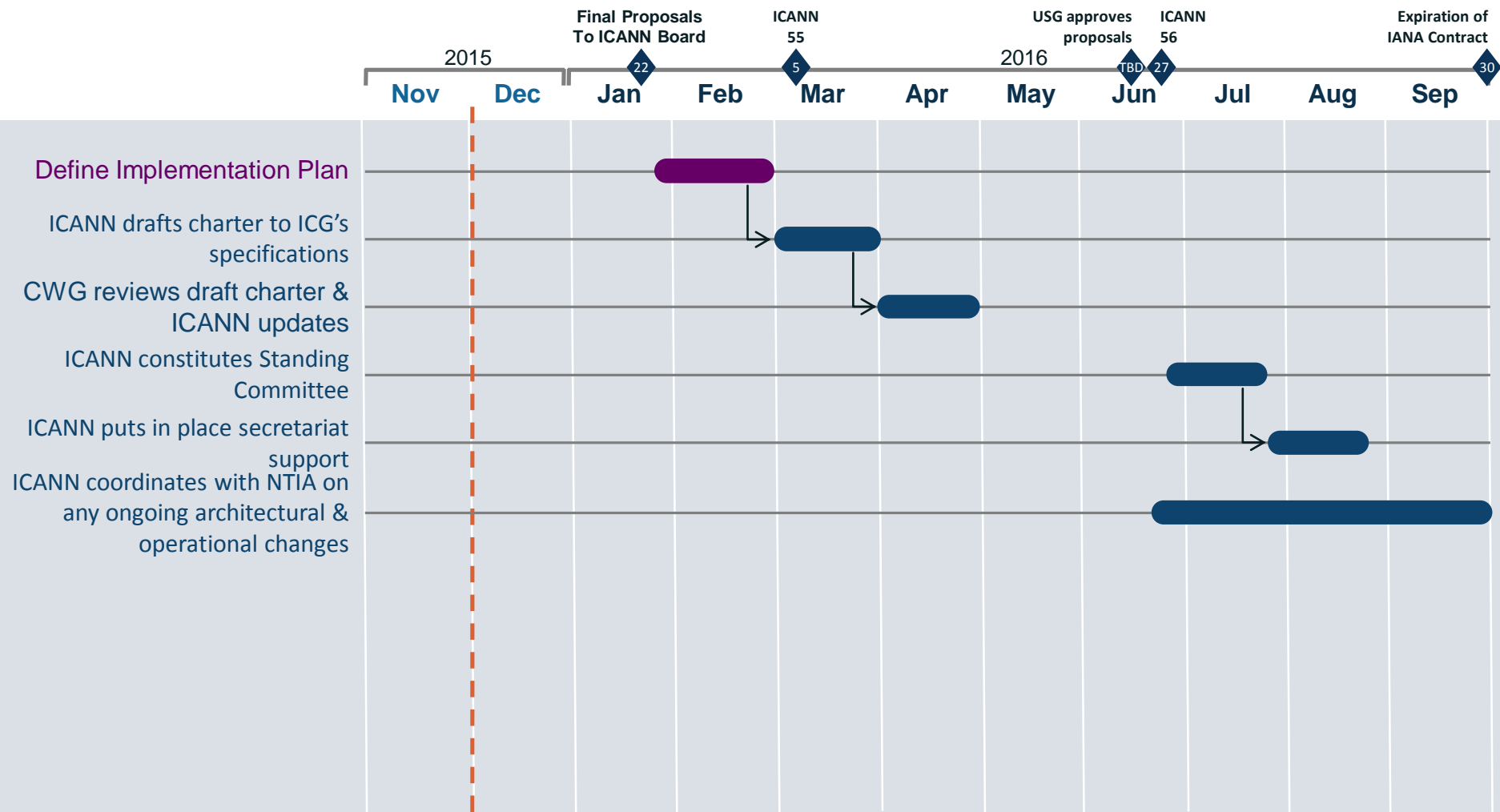
Project Update:

- ✓ ICANN tracking work of CWG IPR design team
- ✓ At the request of the DT-IPR, ICANN researching the cost and timing considerations for setting up a Trust

Open Items:

- ICANN awaiting implementation requirements

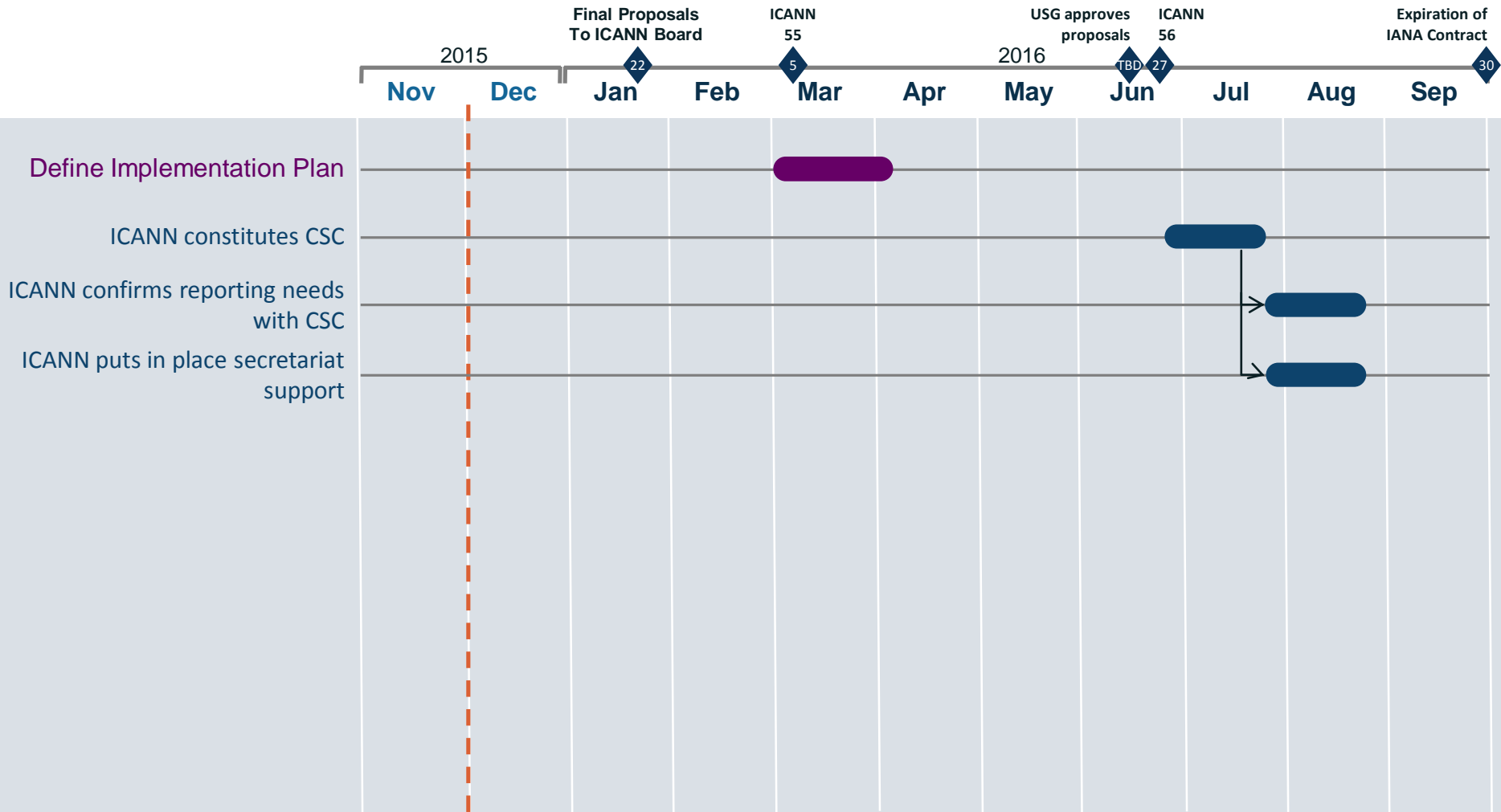




Project Update:

- ✓ High-level project plan built
- ✓ Resources identified

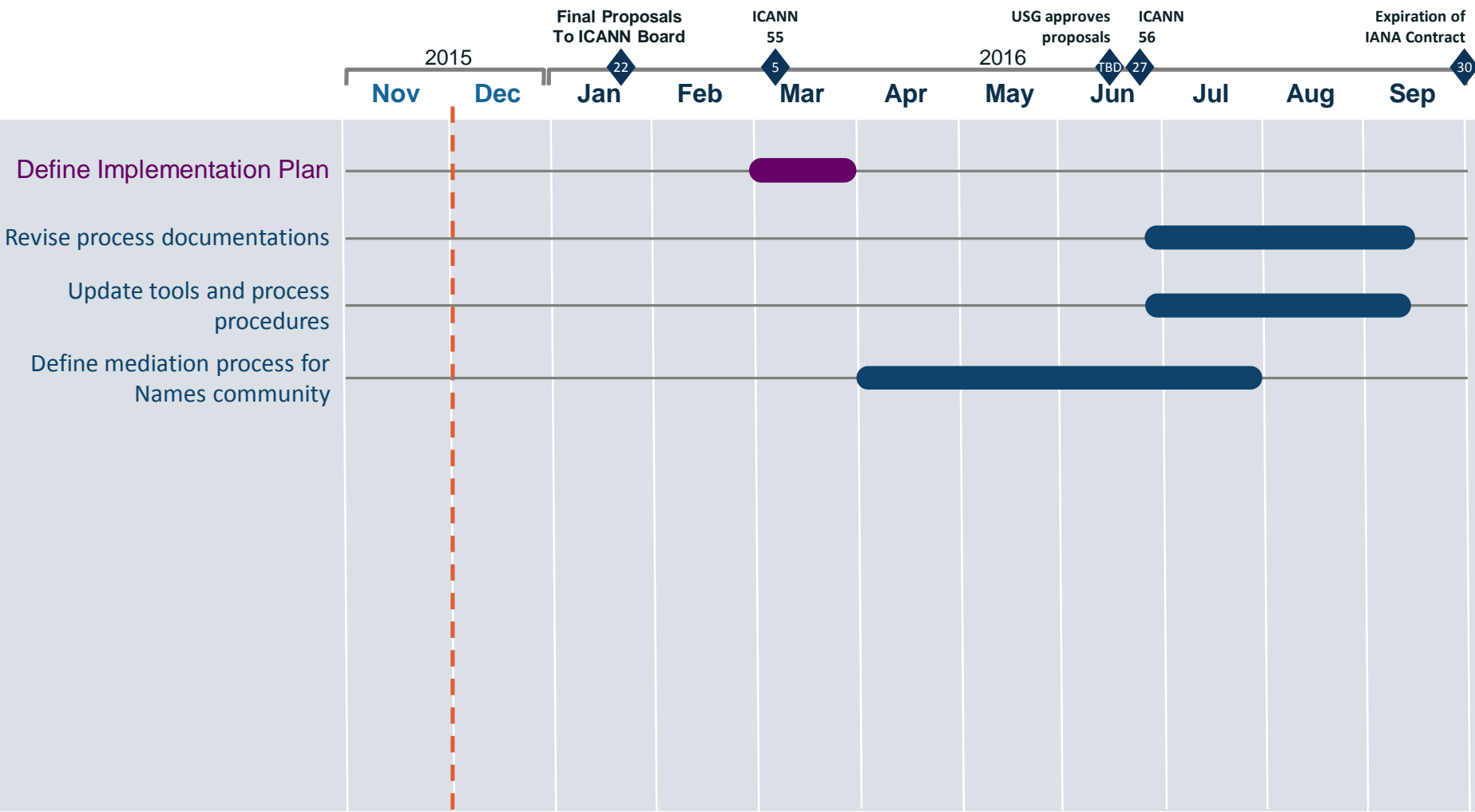
Open Items:



Project Update:

- ✓ High-level project plan built
- ✓ Resources identified

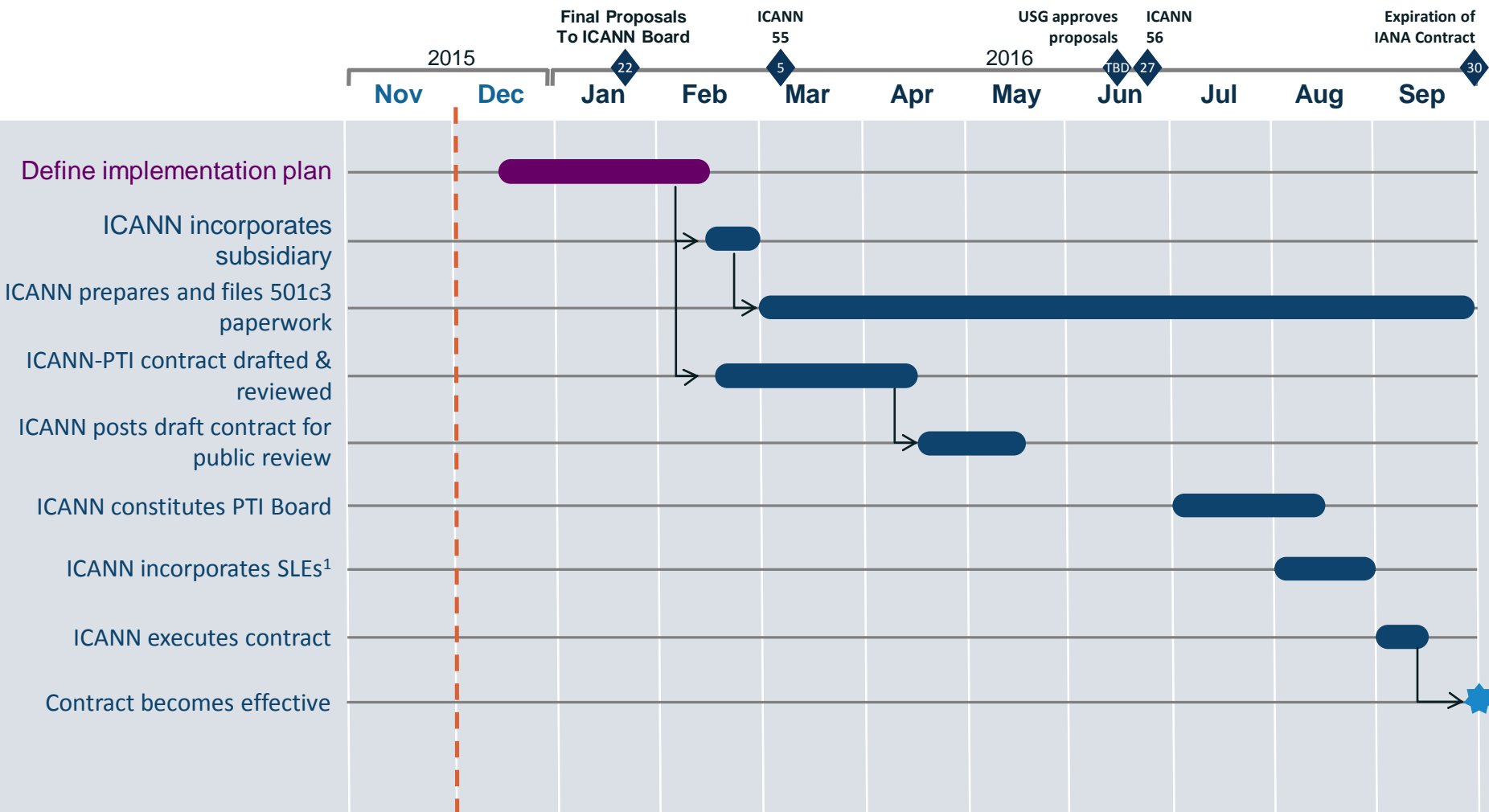
Open Items:



Project Update:

- ✓ High-level project plan built
- ✓ Resources identified

Open Items:



¹ Dependent on performance targets being defined by Jul 2016 under Names SLEs project

Project Update:

- ✓ ICANN drafting implementation plan

Open Items:

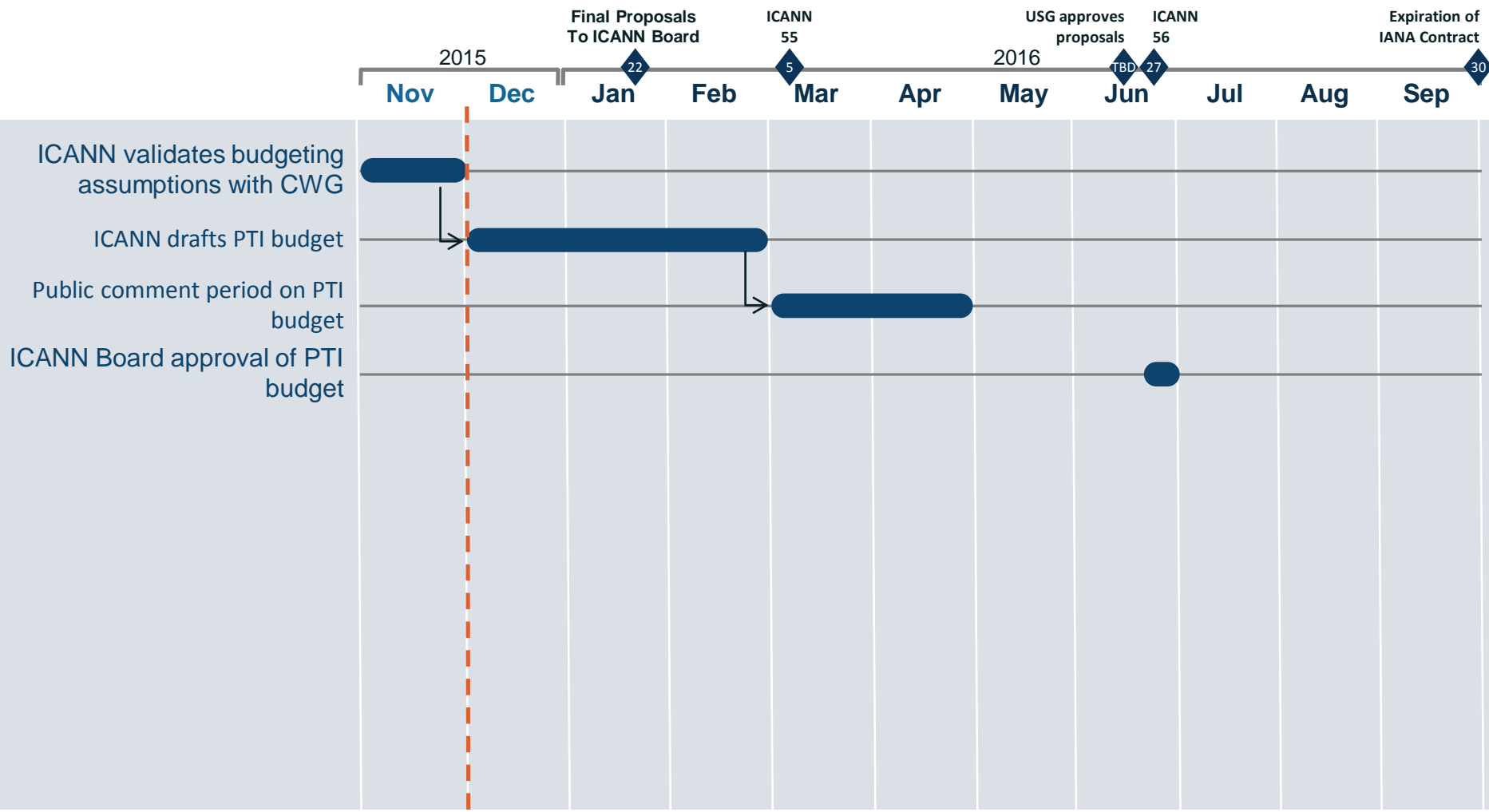
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DRAFT for Discussion

- Implementation plan activity
- PTI activities
- USG activity

Timeframes are estimates | 9



Project Update:
 ✓ Slide reflects PTI budget development process as part of ICANN FY17 OP&B process and timeline

Open Items:



DRAFT for Discussion

■ PTI budget activities
 ■ USG activity

* Timeframes are estimates | 10

Other Updates

Implementation Status Update – RZMS & RZMA

	Project	Status
✓	RZMS Changes to Remove RZA Role & RZMA	<ul style="list-style-type: none"> Actively engaged with Verisign on RZMA discussion End of Jan 2016 - Completion of RZMS code changes and final draft of RZMA
✓	RIRs SLAs	<ul style="list-style-type: none"> ICANN legal provided feedback on the RIR SLA document last week End of Jan 2016 - Finalization of document
✓	MoU Supplemental Agreement	<ul style="list-style-type: none"> Final review of MoU supplemental agreement End of Jan 2016 - Finalization of document
☐	IRP Enhancements	<ul style="list-style-type: none"> Reviewing CCWG proposal #3 to identify implementation requirements Mid-Dec - High level project plan built
☐	Reconsideration Request Enhancements	<ul style="list-style-type: none"> Reviewing CCWG proposal #3 to identify implementation requirements Mid-Dec - High level project plan built
☐	Community Powers	<ul style="list-style-type: none"> Reviewing CCWG proposal #3 to identify implementation requirements Mid-Dec - High level project plan built