# *SSR Review Recommendation 21 Implementation*

**Recommendation fully implemented as of 10 April 2017**

# SSR Recommendation 21 Implementation
## ICANN's SSR-Related Budget and Staff
10 April 2017

## Implementation 21 Timeline

SSR Budget

## Recommendation 21 Implementation Description

ICANN should establish a more structured internal process for showing how organization and budget decisions relate to the SSR Framework, including the underlying cost-benefit analysis

## Status of Deliverables

|  | Responsible | Due Date |
|---|---|---|
| (Phase I) Integrate SSR Framework and reports on SSR activities and expenditures into planning framework and process to provide public information about SSR-related plans, budgets and activities | Staff | ✓ |
| (Phase II) Identify mechanisms that provide more detailed public information on SSR-related budgets and expenditures across multiple ICANN departments | Staff | ✓ |
| (Phase II) Explore after-event-reports (for relevant threats) that include budget and resource impacts related to managing the event | Staff | ✓ |

☑ Complete
🟩 Planned/In Process
🟨 Behind schedule, expected to recover within original plan
🟥 Behind schedule, original plan to be adjusted

ICANN

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**Project Status**

[Note: Recommendations 20, 21, 22 are addressed by the framework and related processes that ICANN has in place.]

(Phase I) A planning framework and process is in place to provide public information about SSR-related plans, budgets and activities (as outlined in Recommendation 2). This is integrated with ICANN's SSR Framework and reports on SSR activities and expenditures. Periodic SSR activity reporting augments this public information.

(Phase II) Exploration was underway to identify mechanisms that provide more detailed public information on SSR-related budgets and expenditures across multiple ICANN departments. Staff also explored after-event-reports (for relevant threats) that include budget and resource impacts related to managing the event; A template for a public version of these reports has been published and can be found at: https://community.icann.org/display/SSR/Rec+%2320 . This report will be published annually for every fiscal year, starting FY18.

**Implementation Notes**

This recommendation is complete.  See update in Recommendation 20.

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