SSR Review Recommendation 20 Implementation

Recommendation fully implemented as of 10 April 2017

ICANN

SSR Recommendation 20 Implementation
ICANN's SSR-Related Budget and Staff
10 April 2017

Implementation 20 Timeline

SSR Budget

Recommendation 20 Implementation Description

ICANN should increase the transparency of information about organization and budget related to implementing the SSR Framework and performing SSR-related functions.

Status of Deliverables

	Responsible	Due Date
(Phase I) Integrate SSR Framework and reports on SSR activities and expenditures into planning framework and process to provide public information about SSR-related plans, budgets and activities	Staff	✔
(Phase II) Identify mechanisms that provide more detailed public information on SSR-related budgets and expenditures across multiple ICANN departments	Staff	✔
(Phase II) Explore after-event-reports (for relevant threats) that include budget and resource impacts related to managing the event	Staff	✔

☑ Complete
■ Planned/In Process
■ Behind schedule, expected to recover within original plan
■ Behind schedule, original plan to be adjusted

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Project Status

[Note: Recommendations 20, 21, 22 are addressed by the framework and related processes that ICANN has in place.]

(Phase I) A planning framework and process is in place to provide public information about SSR-related plans, budgets and activities (as outlined in Recommendation 2). This is integrated with ICANN's SSR Framework and reports on SSR activities and expenditures. Periodic SSR activity reporting augments this public information.

(Phase II) Exploration was underway to identify mechanisms that provide more detailed public information on SSR-related budgets and expenditures across multiple ICANN departments. Staff also explored after-event-reports (for relevant threats) that include budget and resource impacts related to managing the event; A template for a public version of these reports has been published and can be found at: https://community.icann.org/display/SSR/Rec+%2320 . This report will be published annually for every fiscal year, starting FY18.

Implementation Notes

This recommendation is complete.