

SSR Recommendation 7 Implementation

Operations Excellence - Objectives

30 September 2015

Implementation 7 Timeline



Clear SSR objectives and priorities

Recommendation 7 Implementation Description

ICANN should build on its current SSR Framework by establishing a clear set of objectives and prioritizing its initiatives and activities in accordance with these objectives.

Status of Deliverables

	Responsible	Due Date
The Strategic and Operating Plans (see Recommendation 2) were informed by SSR Framework and reflect SSR priorities, objectives and activities. This is SOP for development of ICANN plans and budgets.	Staff	✓
SSR-related priorities, objectives and activities are reported on regularly as part of SOP, including in ICANN's regular portfolio management reporting and SSR quarterly reports	Staff	✓
Revamped process for establishing updated SSR priorities and objectives will be documented and published. Target completion date: Oct 2015	Staff	✓
Annual SSR Framework Report.	Staff	Target Dec. 2015

- ✓ Complete
- Planned/In Process
- Behind schedule, expected to recover within original plan
- Behind schedule, original plan to be adjusted



SSR Recommendation 7 Implementation

ICANN's SSR Remit and Limited Technical Mission

30 September 2015

Project Status

[Note: Recommendation was made before ICANN's current planning, budgeting and portfolio/project management and reporting processes were instituted].

- The Strategic and Operating Plans (see Recommendation 2) were informed by SSR Framework and reflect SSR priorities, objectives and activities. This is SOP for development of ICANN plans and budgets.
- SSR-related priorities, objectives and activities are reported on regularly as part of SOP, including in ICANN's regular [portfolio management reporting](#) and SSR [quarterly reports](#).
- Revamped process for establishing updated SSR priorities and objectives will be documented and published.
Target completion date: Oct 2015
ICANN Security, Stability and Resiliency department documented its [Mission, Approach, Tasks](#)
- Release of 2015 SSR Annual Framework report, target December 2015

Implementation Notes

This recommendation is in progress.

