

# SSR Recommendation 7 Implementation

Operations Excellence - Objectives

31 March 2016

## Implementation 7 Timeline







Clear SSR objectives and priorities

## Recommendation 7 Implementation Description

ICANN should build on its current SSR Framework by establishing a clear set of objectives and prioritizing its initiatives and activities in accordance with these objectives.

## Status of Deliverables

	Responsible	Due Date
Incorporate SSR Framework and reflect SSR priorities, objectives and activities into standard operating procedures for development of ICANN plans and budgets	Staff	✓
Report on SSR-related priorities, objectives and activities on regular basis as part of SOP, including in ICANN's regular <a href="#">portfolio management reporting</a> and SSR <a href="#">quarterly reports</a>	Staff	✓
Improve and publish process for establishing updated SSR priorities and objectives	Staff	✓
Publish <a href="#">Annual SSR Framework Report</a>	Staff	Target Feb. 2016 for 2015 Report

-  Complete
-  Planned/In Process
-  Behind schedule, expected to recover within original plan
-  Behind schedule, original plan to be adjusted

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### Project Status

[Note: Recommendation was made before ICANN's current planning, budgeting and portfolio/project management and reporting processes were instituted].

- The Strategic and Operating Plans (see Recommendation 2) were informed by SSR Framework and reflect SSR priorities, objectives and activities. This is SOP for development of ICANN plans and budgets.
- SSR-related priorities, objectives and activities are reported on regularly as part of SOP, including in ICANN's regular [portfolio management reporting](#) and SSR [quarterly reports](#).
- Revamped process for establishing updated SSR priorities and objectives will be documented and published. Target completion date: Oct 2015
- ICANN Security, Stability and Resiliency department documented its [Mission, Approach, Tasks](#)
- Release of 2015 [SSR Annual Framework report](#), target February 2016, current estimate for release of report is May 2016

### Implementation Notes

This recommendation is in progress.

