

SSR Recommendation 7 Implementation

Operations Excellence - Objectives

31 December 2015

Implementation 7 Timeline



Clear SSR objectives and priorities

Recommendation 7 Implementation Description

ICANN should build on its current SSR Framework by establishing a clear set of objectives and prioritizing its initiatives and activities in accordance with these objectives.

Status of Deliverables

	Responsible	Due Date
Incorporate SSR Framework and reflect SSR priorities, objectives and activities into standard operating procedures for development of ICANN plans and budgets	Staff	✓
Report on SSR-related priorities, objectives and activities on regular basis as part of SOP, including in ICANN's regular portfolio management reporting and SSR quarterly reports	Staff	✓
Improve and publish process for establishing updated SSR priorities and objectives	Staff	✓
Publish Annual SSR Framework Report	Staff	Target Feb. 2016 for 2015 Report

- ✓ Complete
- Planned/In Process
- Behind schedule, expected to recover within original plan
- Behind schedule, original plan to be adjusted

SSR Recommendation 7 Implementation

ICANN's SSR Remit and Limited Technical Mission

31 December 2015

Project Status

[Note: Recommendation was made before ICANN's current planning, budgeting and portfolio/project management and reporting processes were instituted].

- The Strategic and Operating Plans (see Recommendation 2) were informed by SSR Framework and reflect SSR priorities, objectives and activities. This is SOP for development of ICANN plans and budgets.
- SSR-related priorities, objectives and activities are reported on regularly as part of SOP, including in ICANN's regular [portfolio management reporting](#) and SSR [quarterly reports](#).
- Revamped process for establishing updated SSR priorities and objectives will be documented and published.
Target completion date: Oct 2015
ICANN Security, Stability and Resiliency department documented its [Mission, Approach, Tasks](#)
- Release of 2015 [SSR Annual Framework report](#), target February 2016

Implementation Notes

This recommendation is in progress.

