SSR Recommendation 2 Implementation ICANN's SSR Remit and Limited Technical Mission

30 June 2015

Implementation 2 Timeline



Recommendation 2 Implementation Description

ICANN's definition and implementation of its SSR remit and limited technical mission should be reviewed in order to maintain consensus and elicit feedback from the Community.

Status of Deliverables

	Responsible	Due Date
Reflect ICANN's strategic SSR objectives, goals and key success factors (KSFs) in the Strategic Plan for FY2016—2020	Staff	√
Include SSR key performance indicators (KPI's), dependencies, five-year phasing and portfolios in the <u>Five-Year Operating Plan</u>	Staff	√
Include details on proposed SSR activities and expenditures in the Annual Operating Plan & Budget	Staff	√
Periodically review SSR Framework, including the SSR role and remit statement	Staff	√



Complete

Planned/In Process

Behind schedule, expected to recover within original plan

Behind schedule, original plan to be adjusted



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Project Status

The <u>statement</u> (and <u>SSR Framework</u>) informed ICANN's new <u>Strategic Plan for FY2016—2020</u>, which reflects strategic SSR objectives, goals and key success factors (KSFs) for the next five years and was result of input and review by the ICANN community, Staff and Board. SSR elements are highlighted <u>here</u>.

This, in turn, informed the new <u>Five-Year Operating Plan</u>, which also was developed with community input and includes SSR key performance indicators (KPIs), dependencies, five-year phasing, and portfolios. SSR elements are highlighted <u>here</u>.

The Annual Operating Plan & Budget, which is derived from the Five-Year Operating Plan and from community input, is being developed for FY16 and will include details on proposed SSR activities and expenditures. More information is posted <a href="https://example.com/here/bear-based-sea

Periodic review of the SSR Framework, including the SSR role and remit statement, are part of the SSR SOP, and also will be reviewed by the next SSR RT in 2015.

This is a recurring component as ICANN continues to refine the scope of its SSR activities (within its mission) to meet changing demands. The new structure of the Identifier System Security, Stability and Resiliency Team (ISSSR, previously the ICANN Security team) and ICANN's new Chief Technology Officer help ensure ICANN's SSR remit and scope continually evolves.

Implementation Notes

This recommendation is complete.

