SSR Recommendation 2 Implementation ICANN's SSR Remit and Limited Technical Mission 30 June 2015

Implementation 2 Timeline

Status of Deliverables

		Responsible	Due Date
Review remit	ICANN' s strategic SSR objectives, goals and key success factors (KSFs) will be reflected in the <u>Strategic Plan for FY2016—2020</u> for the next five years and was result of input and review by the ICANN community, Staff and Board	Staff	•
ICANN' s definition and implementation of its SSR remit and limited technical mission should be reviewed in order to maintain consensus and elicit feedback from the Community.	The new Five-Year Operating Plan, which also was developed with community input and includes SSR key performance indicators (KPIs), dependencies, five-year phasing, and portfolios.	Staff	~
	The Annual Operating Plan & Budget, which is derived from the Five-Year Operating Plan and from community input, developed for FY16 will include details on proposed SSR activities and expenditures.	Staff	~
	Periodic review of the SSR Framework, including the SSR role and remit statement, are part of the SSR SOP, and also will be reviewed by the next SSR RT in 2015.	Staff	•
	Complete Planned/In Process Behind schedule, expected to reco Behind schedule, original plan to be	0	plan

SSR Recommendation 2 Implementation ICANN's SSR Remit and Limited Technical Mission 30 June 2015

Project Status

The <u>statement</u> (and <u>SSR Framework</u>) informed ICANN's new <u>Strategic Plan for FY2016—2020</u>, which reflects strategic SSR objectives, goals and key success factors (KSFs) for the next five years and was result of input and review by the ICANN community, Staff and Board. SSR elements are highlighted <u>here</u>.

This, in turn, informed the new <u>Five-Year Operating Plan</u>, which also was developed with community input and includes SSR key performance indicators (KPIs), dependencies, five-year phasing, and portfolios. SSR elements are highlighted <u>here</u>.

The Annual Operating Plan & Budget, which is derived from the Five-Year Operating Plan and from community input, is being developed for FY16 and will include details on proposed SSR activities and expenditures. More information is posted <u>here</u>.

Periodic review of the SSR Framework, including the SSR role and remit statement, are part of the SSR SOP, and also will be reviewed by the next SSR RT in 2015.

This is a recurring component as ICANN continues to refine the scope of its SSR activities (within its mission) to meet changing demands. The new structure of the Identifier System Security, Stability and Resiliency Team (ISSSR, previously the ICANN Security team) and ICANN's new Chief Technology Officer help ensure ICANN's SSR remit and scope continually evolves.

Implementation Notes

This recommendation is complete.