

Attachment 1.

Creation of Augmented Reality (AR) Printed Resources and Budget

Item	Rationale	Amount	Total Amount
Students Hired	Undergraduate students with a specific technical background will be hired to work on the development of 3D models or tracking markers to link to printed or website resources.	\$10 per hour x 300 hrs.	\$3000
Supervision	Proponent will supervise students by providing feedback on a periodical basis. Meeting with students and Work Group.	\$25 per hour x 40 hrs.	1000
Sparkol	Some 3D may require purchase of special software on a case by case basis.		665
Printing services and incidentals	During testing phase some materials must be printed to explore and meet outcomes established.		335
			\$5000

Note: The *Printing services and incidental* amount of **\$335** could be used for additional hours of students hiring or purchase a software needed.