FY16 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org.
Please remember that the deadline for FY16 Budget consideration is
February 28th 2015.

REQUEST INFORMATION

Title of Proposed Activity

AFRALO Workshop at the 2015 IGF

Community Requestor Name	Chair
AFRALO	Aziz Hilali
ICANN Staff-Community Liaison	
Heidi Ulrich	

REQUEST DESCRIPTION

1. Activity: **Please describe your proposed activity in detail**

AFRALO proposes to organize a Workshop at the upcoming 2015 IGF due to take place in Brazil from 10 to 13 November 2015 about "how the ICANN multi-stakeholder model will evolve" in light of the new accountability mechanisms under consideration today. Speakers from all over the world would give their views and perspectives about the new landscape of the Internet Governance and the multi-stakeholder-ism after the IANA Functions' stewardship transition and the new accountability mechanisms that will accompany it. The workshop would be a 90 minute session where the interaction with the attendees would be privileged,

2. Type of Activity: **e.g. Outreach -Education/training - Travel support - Research/Study - Meetings - Other**

Workshop: Active participation in the most important Internet related forum

3. Proposed Timeline/Schedule: **e.g. one time activity, recurring activity**

One time activity – 10 to 13 November 2015

REQUEST OBJECTIVES

1. *Strategic Alignment.* **Which area of ICANN's Strategic Plan does this request support?**

4th ICANN Strategic Objective: Promote ICANN's role and multi-stakeholder approach; 4.1 - Encourage engagement with the existing Internet governance ecosystem at national, regional and international levels

2. *Demographics.* **What audience(s), in which geographies, does your request target?**

All participants in the 2015 IGF, from all over the world

3. *Deliverables.* **What are the desired outcomes of your proposed activity?**

Better image and more credibility of the At-Large and ICANN community. More involvement of ICANN and its community in the international fora related to the Internet. Engagement with the Internet Governance Forum participants

4. *Metrics.* **What measurements will you use to determine whether your activity achieves its desired outcomes?**

Number of the workshop attendees. Number of new persons interested in ICANN during the 2015 IGF and beyond

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments

Subject Matter Expert Support:

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Language Services Support:

Other:

Travel Support:

3 travel support slots (Airfare, accommodation, and per diem) for the length of the IGF

Potential/planned Sponsorship Contribution: