



FY16 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org. Please remember that the deadline for FY16 Budget consideration is **February 28th 2015**.

REQUEST INFORMATION

Title of Proposed Activity

EURALO F2F General Assembly in-line with the ICANN 54 AGM in Dublin, Ireland

Community Requestor Name

EURALO

Chair

Wolf Ludwig

ICANN Staff Community Liaison

At-Large Staff, Heidi Ullrich

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

As in previous years (2013 in Lisbon and 2014 in London), we would like to convene our next face-to-face General Assembly to a) provide our ALS community a next opportunity to meet and exchange experiences to improve our community building and Inreach and b) to make our member ALSes closely familiar with ICANN issues and procedures during an ICANN meeting (training / capacity building). Regular meetings of our members are needed to promote inclusion and to stimulate broader ALS participation at our regular activities.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

A F2F General Assembly Meeting is a requirement of our Bylaws and has proven to be very useful for our community especially in Capacity Building.

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Autumn 2015 during the ICANN 54 Dublin meeting. Preferably all meeting days to allow some further capacity building sessions for our members to improve and broaden their understanding about ICANN. An option could be to offer training sessions in coordination with or after the ICANN leadership training (Academy). Sandra Hoferichter, chair of this WG, is member of EURALO and could assist in preparing and conducting such a complementary training element, particularly for new members and those who are not yet familiar with ICANN's org. structure, working methods and functioning.

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

This activity is placed within the first ICANN Strategic Objective: Evolve and further globalize ICANN. 1.1 Further globalize and regionalize ICANN functions: engagement mechanisms supporting the regional engagement strategies and local community participation in ICANN.



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2. Demographics. What audience(s), in which geographies, does your request target?
 Our 32 European member ALSes – Region Europe.

3. Deliverables. What are the desired outcomes of your proposed activity?
 a) Improve EURALO's member participation at regular activities (monthly calls, outreach etc.)
 b) Improve our members understanding about ICANN's functioning and building a bridge between day-to-day local activities and the ICANN level.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?
 Level of participation at the F2F GA (in previous years around 80%) and level of ALS participation in following EURALO activities (like monthly calls and projects) in 2016.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
At-Large Staff support	June through November 2015.		Assumed to be part of their normal support activities.	Support would include organization of teleconferences, onsite support and implementation of actions agreed.

Subject Matter Expert Support:

If the training element will be approved, we could ask “old hands” within EURALO (like Wolfgang Kleinwächter, Sandra Hoferichter, Sébastien Bachollet, Olivier Crépin-Leblond, Roberto Gaetano or Yrjö Lansipuro etc.) to provide their insight and long-term experience at ICANN as Subjects Matter Experts. Other support (in the context of the Leadership Training Program) will be appreciated as well.

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Meeting rooms for the EURALO GA and additional EURALO training sessions. In addition, telephone, AC room, Adigo Bridge.

Language Services Support:

None

Other:

None



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Travel Support:

Travel support for our members, currently 32 – previous estimates for Lisbon 2013 was around \$ 35'000. Travel support would include airfare within Europe, accommodation and a stipend.

Potential/planned Sponsorship Contribution:

To be discussed (Afiliias or others). Once the funding request will be approved, we will start contacting potential sponsors from our region for additional funding contributions.