



FY16 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org. Please remember that the deadline for FY16 Budget consideration is **February 28th 2015**.

REQUEST INFORMATION

Title of Proposed Activity

RSSAC at IETF

Community Requestors Names

Lars-Johan Liman and Tripti Sinha

Co-Chair

Root Server System Advisory Committee

ICANN Staff Community Liaison

Steve Sheng (steve.sheng@icann.org)

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

As part of its reorganization, the RSSAC formed a Caucus that is currently composed of 55 technical experts. The RSSAC Caucus will meet at every IETF meeting to advance its work in developing advisories as well as engaging the wider technical community on issues related to the operation, administration, security and integrity of the root server system. The RSSAC is requesting support for two RSSAC Caucus members to travel to each IETF meeting in FY16, as well as renting an IETF meeting room to hold a Caucus meeting.

This request would allow the RSSAC Caucus community to ensure it has a formal presence at IETF meetings. It would also allow for greater engagement with the technical community, particularly the DNS root server operators around the world. The two supported travelers would also actively recruit new members for the Caucus. The two supported travelers will be encouraged to participate in sessions and workshops at IETF as presenters or panelists.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Outreach and Travel Support

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Recurring activity, three times per year

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

This request 1) supports a healthy, stable, and resilient unique identifier ecosystem and 2) promotes ICANN's role and multistakeholder approach.



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2. Demographics. What audience(s), in which geographies, does your request target?

The target demographic is the RSSAC Caucus, which includes members from the North American, Latin American, European, and Asian regions as well as the broader global technical community present at IETF meetings.

3. Deliverables. What are the desired outcomes of your proposed activity?

Official minutes of the meetings will be produced. Supported travelers are expected to produce a report on their activities including any Caucus membership application referrals to be submitted to the RSSAC within one month of the IETF meeting.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

Over time, the RSSAC will track how many new Caucus membership applications are received through the outreach and engagement activities of the two supported travelers at IETF meetings.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
RSSAC Support Staff to liaise between supported travelers and Constituency Travel team colleagues	60 days before IETF meeting— IETF meeting	10 hours		3 times per year
RSSAC Support Staff to work with IETF staff to make arrangements for the meetings	60 days before IETF meeting— IETF meeting	10 hours		3 times per year

Subject Matter Expert Support:

N/A

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

N/A

Language Services Support:



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N/A

Other: Meeting Support

Room rental (including AV equipment)	July 2015 November 2015 April 2016	Room rental for 55 RSSAC caucus members including AV equipment, coffee and tea	\$10,000 (\$3,333 x 3)	Recurring activity
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Travel Support:

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
2 Supported Travelers	IETF 93 (July 2015)	2 international round-trip tickets, accommodations for 4 nights, per diems	Economy fare	Prague, Czech Republic
2 Supported Travelers	IETF 94 (November 2015)	2 international round-trip tickets, accommodations for 4 nights, per diems	Economy fare	Yokohama, Japan
2 Supported Travelers	IETF 95 (April 2016)	2 international round-trip tickets, accommodations for 4 nights, per diems	Economy fare	Buenos Aires, Argentina

Potential/planned Sponsorship Contribution:

N/A