



FY16 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org. Please remember that the deadline for FY16 Budget consideration is **February 28th 2015**.

REQUEST INFORMATION

Title of Proposed Activity

Intersessional meeting for Non Contracted Parties

Community Requestor Name

NCSG and CSG with support of BC, IPC, ISPCP, NCUC and NPOC

Chair

n/a

ICANN Staff Community Liaison

n/a

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

Travel support for NCSG and CSG delegates and staff support for logistics and secretariat
The NCA allocated to the NCPH should be included in the support.

Note:

This funding request for the FY 2016 budget is submitted jointly by the Commercial Stakeholder Group and the Non-Commercial Stakeholder Group of GNSO, with the full support of their respective constituencies (BC, IPC, ISPCP, NCUC and NPOC). A formal NCPH request for agreement in principle is being submitted separately.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Meeting

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

One-time activity, between ICANN 54 and 55 or 55 and 56
Cost varying depending upon location of the meeting.

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

Be an exemplary model for multi-stakeholder governance; internationalization of ICANN and its relationships; stakeholder diversity and expansion; formulation of policies and enforceable agreements; Cross Community Interaction between the different constituencies.

2. Demographics. What audience(s), in which geographies, does your request target?

Leadership and active members of NCSG, CSG and their constituencies

3. Deliverables. What are the desired outcomes of your proposed activity?



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Enhance the effectiveness of non-contracted party groups within the GNSO, improve our communications with ICANN staff and leadership, and their understanding of the issues of importance to us.
 Improve Cross Community Interaction.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

- Structured feedback from participants at close of meeting and six months thereafter
- Number of cross community activities

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
Logistical support	From beginning of FY through end of meeting			e.g., identifying venue, hotel, managing travel support
Secretariat for planning/agenda committee	From beginning of FY through end of meeting			

Subject Matter Expert Support:

TBD based on 2015 intersessional as starting point
 Staff participation

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

TBD based on 2015 intersessional as starting point
 Remote participation

Language Services Support:

TBD based on 2015 intersessional as starting point

Other:

Travel Support:



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Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
Travel support for a minimum of 7 members per constituency and stakeholder group + NCA within NCPH	FY 16	1 meeting	No. of trips -- Costs based on Constituency Travel guidelines	

Potential/planned Sponsorship Contribution: