



FY16 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org.
Please remember that the deadline for FY16 Budget consideration is **February 28th 2015**.

REQUEST INFORMATION

Title of Proposed Activity

Travel Funding of ISPs in Developing Countries to ICANN meetings

Community Requestor Name

ISPCP – GNSO

Chair

Tony Holmes

ICANN Staff Community Liaison

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

Travel support for ISP representatives in Developing Countries having been attracted by ISPCP outreach activities.
Attendance to ICANN meetings

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Travel Support

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Recurring activity with cost varying depending upon location of the meeting.

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

Continuing role in Internet Governance, Stakeholder Diversity, technical and operational excellence, attracting new & diverse community members, increased public participation in multi stakeholder model, widen international engagements

2. Demographics. What audience(s), in which geographies, does your request target?

- People charged with the strategic direction of their company (product managers, strategists, marketing leaders, etc.) who need to understand the business impact of the DNS and shape their organization's preferred role in the DNS value chain.
- Technical leaders who need to understand and address security, stability and reliability issues of the domain name and numbering systems.



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3. Deliverables. What are the desired outcomes of your proposed activity?

Broadening the reach of, and participation in, the ISPCP constituency in order to enhance international DNS cooperation, support participation in the multi-stakeholder model and act in the global public interest

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

- Number of active constituency members
- Participants in DNS security, stability and reliability policy and technical standards working groups (and follow-on activities that flow from those groups)
- Participants in cross-stakeholder processes in the multi-stakeholder model
- Participants in international Internet governance events (such as IGF)

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
	FY16 – all year		1 delegate per ICANN meeting	

Subject Matter Expert Support:

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Language Services Support:

Other:

Travel Support:



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Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
<i>Travel support for ISPs from Developing Countries to ICANN meetings</i>	FY16 – all year		<i>3 trips -- Costs based on Constituency Travel guidelines</i>	
Potential/planned Sponsorship Contribution:				