



FY16 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org. Please remember that the deadline for FY16 Budget consideration is **February 28th 2015**.

REQUEST INFORMATION

Title of Proposed Activity

GAC – GNSO Liaison – Pilot Project (continuation)

Community Requestor Name

GAC / GNSO

Chair

Thomas Schneider / Jonathan Robinson

ICANN Staff Community Liaison

Olof Nordling / Marika Konings

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

The GNSO Council and the GAC formed a joint Consultation Group on GAC Early Engagement in Policy Development Processes aimed at developing mechanisms to encourage and facilitate earlier engagement of the GAC in GNSO Policy making. As a result of the recommendations of the consultation group, a GNSO liaison to the GAC was appointed in September 2014 (see <http://gns0.icann.org/en/council/resolutions#201409>). This appointment was initially confirmed for a 1 year pilot project but as it is too early to determine the success or lack thereof (although initial indications are very positive), the Consultation Group, with the support of the GAC and GNSO, has recommended to extend this pilot for another year after which an assessment can be made with regard to whether this role should continue or not.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Travel support

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Travel support is requested for each ICANN meeting in FY16. Following the review of the pilot project, the GNSO Council and the GAC would decide whether to continue with this project on a permanent basis. If so, they would consider whether this should continue as another special budget request or by recommending its inclusion in the FY17 budget.

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

A Healthy Internet Governance Eco-System / Multi-Stakeholder Evolution (Optimize Policy Development Process)

2. Demographics. What audience(s), in which geographies, does your request target?

GAC & GNSO

3. Deliverables. What are the desired outcomes of your proposed activity?



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Ongoing smooth and timely information exchange between the GAC and the GNSO, including a document process for such exchanges.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

Assess effect of liaison function on early engagement of GAC in GNSO policy development activities through feedback obtained from the GAC and the GNSO Council.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

N/A

Subject Matter Expert Support:

N/A

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

N/A

Language Services Support:

N/A

Other:

N/A

Travel Support:

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
Travel funding for liaison to attend ICANN meetings in FY16		It is estimated that the average costs for a travel slot per ICANN meeting are \$3,000	3 x \$3,000 = \$9,000	

Potential/planned Sponsorship Contribution:

N/A