

NCSG Finance Committee

ICANN 58 * Copenhagen
March 13, 2017

AGENDA

- 11:00 - 11:30 : Presentation of the FY 2018 ICANN Operating Plan and Budget with Becky Nash, Vice President, Finance, ICANN
- 11:30 - 11:45 : A community perspective on the budget and the budget process with Chuck Gomes, Vice President, Policy and Compliance, Verisign
- 11:45 - 12:00 : A staff perspective on the budget and the budget process with Robert Hoggarth, Vice President, Policy Development and Community Services, ICANN
- 12:00 - 12:15: A Board perspective on the budget and the budget process with Asha Hemrajani, ICANN Board and Chair, Board Finance Committee
- Way Forward

FY2018 ICANN Operating Plan and Budget

ICANN

COMMUNITY FORUM

58

COPENHAGEN

11–16 March 2017



FY18 Operating Plan and Budget

Xavier Calvez, Becky Nash, Taryn Presley

CHUCK GOMES

Vice President, Policy and Development, Verisign

Rob Hoggarth

Vice President, Policy Development and Community
Services, ICANN

Asha Hemrajani

ICANN Board
Chair, Board Finance Committee