

Name	Planned Duration	Start Date	Completion Date	% Pre
1. Announce Request for Volunteers for Charter Drafting Team	5 days	7/14/14 8:00 AM	7/8/14 5:00	100.
2. Form Charter Drafting Team and Announce 1st Meeting	1 days	7/8/14 8:00 AM	7/8/14 5:00	100. 1
3. Create and Deploy Project Tools (mail list, AC, conference line, etc)	1 days	7/9/14 8:00 AM	7/9/14 5:00	100. 1
4. Support Charter Drafting Team Meetings	21 days	7/14/14 8:00 AM	8/11/14 5:00	100.
5. DT Call #01 - 14 Jul	1 days	7/14/14 8:00 AM	7/14/14 5:00	100.
6. DT Call #02 - 21 Jul	1 days	7/21/14 8:00 AM	7/21/14 5:00	100.
7. DT Call #03 - 28 Jul	1 days	7/28/14 8:00 AM	7/28/14 5:00	100.
8. DT Call #04 - 11 Aug	1 days	8/11/14 8:00 AM	8/11/14 5:00	100.
9. Develop Draft Charter and Approve within DT	20 days	7/14/14 8:00 AM	8/8/14 5:00	100. 4
10. Deliver Charter to all SOACs for Approval	25 days	8/11/14 8:00 AM	9/15/14 5:00	100. 9
11. Announce Request for Volunteers for Cross-Community Working Group	10 days	9/3/14 8:00 AM	9/29/14 5:00	100. 10
12. Form Cross-Community Working Group and Announce 1st Meeting	1 days	9/30/14 8:00 AM	9/30/14 5:00	100. 11
13. Support Cross-Community Working Group Meetings	153 days	10/6/14 8:00 AM	5/23/15 5:00	67.5
14. CWG Call #01 - Introductions, Charter Review - 6 Oct	1 days	10/6/14 8:00 AM	10/6/14 5:00	100. 12
15. CWG Call #02 - Discuss Workplan & Deliverables - 13 Oct	1 days	10/13/14 8:00 AM	10/13/14	100.
16. CWG Call #03 - 22 Oct	1 days	10/22/14 8:00 AM	10/22/14	100.
17. CWG Call #04 - 30 Oct	1 days	10/30/14 8:00 AM	10/30/14	100.
18. CWG Call #05 - 04 Nov	1 days	11/4/14 8:00 AM	11/4/14 6:00	100.
19. RFP3 Subgroup Call - 6 Nov	1 days	11/6/14 8:00 AM	11/6/14 6:00	100.
20. RFP3 Subgroup Call - 12 Nov	1 days	11/12/14 8:00 AM	11/12/14	100.
21. CWG Call #06 - 13 Nov	1 days	11/13/14 8:00 AM	11/13/14	100.
22. RFP3B Subgroup Call - 13 Nov	1 days	11/13/14 8:00 AM	11/13/14	100.
23. CWG Call #07 - 19 Nov - Frankfurt	1 days	11/19/14 8:00 AM	11/19/14	100.
24. CWG Call #08 - 20 Nov - Frankfurt	1 days	11/20/14 8:00 AM	11/20/14	100.
25. RFP4 Subgroup Call - 23 Nov	1 days	11/23/14 8:00 AM	11/23/14	100.
26. CWG Call #09 - 27 Nov	1 days	11/27/14 12:00 AM	12/1/14 6:00	100.
27. RFP4 Subgroup Call - 28 Nov	1 days	11/28/14 12:00 AM	12/1/14 6:00	100.
28. CWG Call #11 - 11 Dec	1 days	12/11/14 8:00 AM	12/11/14	100.
29. RFP5 Subgroup Call - 12 Dec	1 days	12/12/14 8:00 AM	12/12/14	100.
30. RFP3 Subgroup Call - 13 Dec	1 days	12/13/14 8:00 AM	12/13/14	100.
31. RFP4 Subgroup Call - 16 Dec	1 days	12/16/14 8:00 AM	12/16/14	100.
32. RFP5 Subgroup Call - 17 Dec	1 days	12/17/14 8:00 AM	12/17/14	100.
33. CWG Call #12 - 18 Dec	1 days	12/18/14 8:00 AM	12/18/14	100.
34. RFP3 Subgroup Call - 19 Dec	1 days	12/19/14 8:00 AM	12/19/14	100.
35. RFP3 Subgroup Call - 22 Dec	1 days	12/22/14 8:00 AM	12/22/14	100.
36. RFP4 Subgroup Call - 23 Dec	1 days	12/23/14 8:00 AM	12/23/14	100.
37. RFP3 Subgroup Call - 29 Dec	1 days	12/29/14 12:00 AM	1/5/15 6:00	100.
38. RFP4 Subgroup Call - 29 Dec	1 days	12/29/14 12:00 AM	1/5/15 6:00	100.
39. CWG Call #13 - 30 Dec	1 days	12/30/14 12:00 AM	1/5/15 6:00	100.
40. RFP5 Subgroup Call - 30 Dec	1 days	12/30/14 12:00 AM	1/5/15 6:00	100.
41. RFP3 Subgroup Call - 2 Jan	1 days	1/2/15 12:00 AM	1/5/15 6:00	100.
42. RFP4 Subgroup Call - 6 Jan	1 days	1/6/15 8:00 AM	1/6/15 6:00	100.
43. RFP3 Subgroup Call - 7 Jan	1 days	1/7/15 8:00 AM	1/7/15 6:00	100.
44. RFP5 Subgroup Call - 7 Jan	1 days	1/7/15 8:00 AM	1/7/15 6:00	100.
45. CWG Call #14 - 08 Jan	1 days	1/8/15 8:00 AM	1/8/15 6:00	100.
46. CWG Call #15 - 10 Jan	1 days	1/10/15 12:00 AM	1/12/15 6:00	100.
47. CWG Call #16 - 10 Jan	1 days	1/10/15 12:00 AM	1/12/15 6:00	100.
48. CWG Call #17 - 11 Jan	1 days	1/11/15 12:00 AM	1/12/15 6:00	100.
49. CWG Call #18 - 11 Jan	1 days	1/11/15 12:00 AM	1/12/15 6:00	100.
50. RFP3B Subgroup Call - 14 Jan	1 days	1/14/15 8:00 AM	1/14/15 6:00	100.
51. CWG Call #18 - 15 Jan	1 days	1/15/15 8:00 AM	1/15/15 6:00	100.
52. RFP3 Subgroup Call - 16 Jan	1 days	1/16/15 8:00 AM	1/16/15 6:00	100.
53. RFP3 Subgroup Call - 19 Jan	1 days	1/19/15 12:00 AM	1/20/15 6:00	100.
54. CWG Call #19 - 22 Jan	1 days	1/22/15 8:00 AM	1/22/15 6:00	100.
55. RFP3B Subgroup Call - 23 Jan	1 days	1/23/15 8:00 AM	1/23/15 6:00	100.
56. RFP3 Subgroup Call - 26 Jan	1 days	1/26/15 8:00 AM	1/26/15 6:00	100.
57. RFP4 Subgroup Call - 28 Jan	1 days	1/28/15 8:00 AM	1/28/15 6:00	100.
58. RFP3B Subgroup Call - 27 Jan	1 days	1/27/15 8:00 AM	1/27/15 6:00	100.
59. CWG Call #20 - 29 Jan	1 days	1/29/15 8:00 AM	1/29/15 6:00	100.
60. RFP3 Subgroup Call - 30 Jan	1 days	1/30/15 8:00 AM	1/30/15 6:00	100.
61. RFP3 Subgroup Call - 2 Feb	1 days	2/2/15 8:00 AM	2/2/15 6:00	100.
62. CWG Webinar for Singapore Meeting - 3 Feb	1 days	2/3/15 8:00 AM	2/3/15 6:00	100.
63. CWG Singapore Session - 11 Feb	1 days	2/11/15 8:00 AM	2/11/15 6:00	100.
64. CWG Singapore Session - 12 Feb	1 days	2/12/15 8:00 AM	2/12/15 6:00	100.
65. CWG Call - 19 Feb	1 days	2/19/15 8:00 AM	2/19/15 6:00	100.
66. CWG Call - 24 Feb	1 days	2/24/15 8:00 AM	2/24/15 6:00	100.
67. CWG Call - 26 Feb	1 days	2/26/15 8:00 AM	2/26/15 6:00	100.
68. CWG Call - 3 Mar	1 days	3/3/15 8:00 AM	3/3/15 6:00	0.0
69. CWG Call - 10 Mar	1 days	3/5/15 8:00 AM	3/5/15 6:00	0.0
70. CWG Call - 10 Mar	1 days	3/10/15 8:00 AM	3/10/15 6:00	0.0
71. CWG Call - 12 Mar	1 days	3/12/15 8:00 AM	3/12/15 6:00	0.0
72. CWG Call - 17 Mar	1 days	3/17/15 8:00 AM	3/17/15 6:00	0.0
73. CWG Call - 19 Mar	1 days	3/19/15 8:00 AM	3/19/15 6:00	0.0
74. CWG Call - 24 Mar	1 days	3/24/15 8:00 AM	3/24/15 6:00	0.0
75. CWG - Face to Face - 26 Mar	1 days	3/26/15 8:00 AM	3/26/15 6:00	0.0
76. CWG - Face to Face - 27 Mar	1 days	3/27/15 8:00 AM	3/27/15 6:00	0.0
77. CWG Call - 31 Mar	1 days	3/31/15 8:00 AM	3/31/15 6:00	0.0
78. CWG Call - 2 Apr	1 days	4/2/15 8:00 AM	4/2/15 6:00	0.0
79. CWG Call - 7 Apr	1 days	4/7/15 8:00 AM	4/7/15 6:00	0.0
80. CWG Call - 9 Apr	1 days	4/9/15 8:00 AM	4/9/15 6:00	0.0
81. CWG Call - 14 Apr	1 days	4/14/15 8:00 AM	4/14/15 6:00	0.0
82. CWG Call - 16 Apr	1 days	4/16/15 8:00 AM	4/16/15 6:00	0.0
83. CWG Call - 21 Apr	1 days	4/21/15 8:00 AM	4/21/15 6:00	0.0
84. CWG Call - 23 Apr	1 days	4/23/15 8:00 AM	4/23/15 6:00	0.0
85. CWG Call - 28 Apr	1 days	4/28/15 8:00 AM	4/28/15 6:00	0.0
86. CWG Call - 30 Apr	1 days	4/30/15 8:00 AM	4/30/15 6:00	0.0
87. Tentative CWG - High Intensity Meeting - 4 May	1 days	5/4/15 8:00 AM	5/4/15 6:00	0.0
88. Tentative CWG - High Intensity Meeting - 5 May	1 days	5/5/15 8:00 AM	5/5/15 6:00	0.0
89. CWG Call - 7 May	1 days	5/7/15 8:00 AM	5/7/15 6:00	0.0
90. CWG Call - 12 May	1 days	5/12/15 8:00 AM	5/12/15 6:00	0.0
91. CWG Call - 14 May	1 days	5/14/15 8:00 AM	5/14/15 6:00	0.0
92. CWG Call - 19 May	1 days	5/19/15 8:00 AM	5/19/15 6:00	0.0
93. CWG Call - 21 May	1 days	5/21/15 8:00 AM	5/21/15 6:00	0.0
94. Review CWG Principles	21 days	10/23/14 8:00 AM	11/20/14	90.0 16
95. Establish sub-teams to develop Draft Proposal	106 days	10/23/14 8:00 AM	4/3/15 5:00	31.4
96. CWG RFP1 - Description of Community's Use of IANA Functions	6 days	10/23/14 8:00 AM	10/30/14	100.
97. Sub-team deliberations	6 days	10/23/14 8:00 AM	10/30/14	100. 16
98. Develop draft RFP1	6 days	10/23/14 8:00 AM	10/30/14	100. 16
99. CWG RFP2 - Existing, Pre-Transition Arrangements	8 days	10/23/14 8:00 AM	11/3/14 6:00	100.
100. CWG RFP2A - Existing, Pre-Transition Arrangements - Policy Sources	8 days	10/23/14 8:00 AM	11/3/14 6:00	100.
101. Sub-team deliberations	8 days	10/23/14 8:00 AM	11/3/14 6:00	100. 16
102. Develop draft RFP2A	8 days	10/23/14 8:00 AM	11/3/14 6:00	100. 16
103. CWG RFP2B - Existing, Pre-Transition Arrangements - Oversight & Accountability	8 days	10/23/14 8:00 AM	11/3/14 6:00	100.
104. Sub-team deliberations	8 days	10/23/14 8:00 AM	11/3/14 6:00	100. 16
105. Develop draft RFP2B	8 days	10/23/14 8:00 AM	11/3/14 6:00	100. 16
106. CWG RFP2C - Existing, Pre-Transition Arrangements, NTIA IANA Functions Contract Triage	8 days	10/23/14 8:00 AM	11/3/14 6:00	100.
107. Sub-team deliberations	8 days	10/23/14 8:00 AM	11/3/14 6:00	100. 16
108. Develop draft RFP2C	8 days	10/23/14 8:00 AM	11/3/14 6:00	100. 16
109. CWG RFP3 - Proposed Post-Transition Oversight and Accountability Arrangements	95 days	11/14/14 9:00 AM	3/31/15 5:00	60.0 10
110. Sub-team deliberations - Replacement of NTIA's role as IANA Functions Contract Administrator	95 days	11/14/14 9:00 AM	3/31/15 5:00	60.0 10
111. Sub-team deliberations - Replacement of NTIA's role as Root Zone Management Process Administrator	95 days	11/14/14 9:00 AM	3/31/15 5:00	60.0 10
112. Sub-team RFP3B deliberations - Internal Option	54 days	1/14/15 8:00 AM	3/31/15 5:00	25.0
113. Develop draft RFP3	95 days	11/14/14 9:00 AM	3/31/15 5:00	60.0 10
114. CWG RFP4 - Transition Implications	93 days	11/11/14 8:00 AM	4/3/15 5:00	20.0
115. Sub-team deliberations	93 days	11/11/14 8:00 AM	4/3/15 5:00	20.0
116. Develop draft RFP4	93 days	11/11/14 8:00 AM	4/3/15 5:00	20.0
117. CWG RFP5 - NTIA Requirements (validation of)	72 days	12/12/14 8:00 AM	4/3/15 5:00	10.0
118. Sub-team deliberations	72 days	12/12/14 8:00 AM	4/3/15 5:00	10.0
119. Develop draft RFP5	72 days	12/12/14 8:00 AM	4/3/15 5:00	10.0
120. CWG RFP6 - Community Process (summary of)	26 days	2/27/15 8:00 AM	4/3/15 5:00	10.0
121. Sub-team deliberations	26 days	2/27/15 8:00 AM	4/3/15 5:00	10.0
122. Develop draft RFP6	26 days	2/27/15 8:00 AM	4/3/15 5:00	10.0
123. Consolidate & Refine 1st Draft Proposal	26 days	10/23/14 8:00 AM	12/1/14 6:00	100.
124. Deliver Draft Proposal to Chartering Organizations	1 days	12/1/14 8:00 AM	12/1/14 6:00	100. 12
125. Publish Draft Proposal for Public Comment - 1 Dec (21 days)	16 days	12/1/14 8:00 AM	12/22/14	100. 12
126. Conduct Webinars for Draft Proposal	2 days	12/2/14 8:00 AM	12/3/14 6:00	100. 12
127. Webinar #1	1 days	12/2/14 8:00 AM	12/2/14 6:00	100.
128. Webinar #2	1 days	12/3/14 8:00 AM	12/3/14 6:00	100.
129. Webinar #3	1 days	12/3/14 8:00 AM	12/3/14 6:00	100.
130. Review Public Comments and other feedback	7 days	12/14/14 12:00 AM	12/23/14	100. 12
131. Create Summary Report of Public Comments	20 days	12/23/14 9:00 AM	1/30/15 6:00	100. 12
132. Identify and contract with independent legal advice	20 days	1/26/15 8:00 AM	2/20/15 6:00	60.0
133. Conduct legal analysis against proposal options	60 days	2/23/15 9:00 AM	5/15/15 5:00	0.0 13
134. CWG Design Teams	31 days	2/12/15 8:00 AM	3/26/15 5:00	18.2
135. Create Design Team Framework & Process Step	14 days	2/12/15 8:00 AM	3/3/15 6:00	100.
136. Design Team A - IANA Service Level Expectations	8 days	3/3/15 8:00 AM	3/12/15 5:00	0.0
137. Design Team B - Appeal Mechanism for ccTLD Delegations / Redelegations	8 days	3/3/15 8:00 AM	3/12/15 5:00	0.0
138. Design Team C - CSC	8 days	3/3/15 8:00 AM	3/12/15 5:00	0.0
139. Design Team D - Authorization Function	13 days	3/10/15 8:00 AM	3/26/15 5:00	0.0
140. Design Team E - SAC 60	13 days	3/10/15 8:00 AM	3/26/15 5:00	0.0
141. Design Team F - Mechanisms for implementing changes to the RZ post transition	13 days	3/10/15 8:00 AM	3/26/15 5:00	0.0
142. Consolidate & Refine 2nd Draft Proposal	35 days	2/16/15 8:00 AM	4/3/15 5:00	0.0
143. Deliver 2nd Draft Proposal to Chartering Organizations	1 days	4/6/15 8:00 AM	4/6/15 5:00	0.0 14
144. Publish Draft Proposal for Public Comment (30 days)	22 days	4/6/15 8:00 AM	5/2/15 5:00	0.0 14
145. Review Public Comments	10 days	5/6/15 8:00 AM	5/19/15 5:00	0.0 14
146. Create Summary Report of Public Comments	10 days	5/6/15 8:00 AM	5/19/15 5:00	0.0 14
147. Develop Final Proposal and Approve within CWG	10 days	5/6/15 8:00 AM	5/19/15 5:00	0.0 14
148. Submit Final Proposal to Chartering Organizations	1 days	5/20/15 8:00 AM	5/20/15 5:00	0.0 14
149. Chartering Organizations Approve Final Proposal	15 days	5/21/15 8:00 AM	6/12/15 5:00	0.0 14
150. Submit Final Proposal to ICG	1 days	6/12/15 8:00 AM	6/12/15 5:00	0.0 14



