## ATRT2 Implementation Dashboard - September 2015

<table>
<thead>
<tr>
<th>Milestones/Activities as of: September 2015</th>
<th>15</th>
<th>Staff</th>
<th>Board</th>
<th>Community</th>
<th>Total</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Completed</td>
<td>46</td>
<td>4</td>
<td>24</td>
<td>74</td>
<td>67%</td>
<td></td>
</tr>
<tr>
<td>On schedule</td>
<td>15</td>
<td>1</td>
<td>6</td>
<td>22</td>
<td>20%</td>
<td></td>
</tr>
<tr>
<td>Behind schedule, expected to recover within original plan</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>5%</td>
<td></td>
</tr>
<tr>
<td>Behind schedule, original plan to be adjusted</td>
<td>9</td>
<td>0</td>
<td>1</td>
<td>10</td>
<td>9%</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>75</td>
<td>5</td>
<td>31</td>
<td>111</td>
<td>68%</td>
<td>100%</td>
</tr>
</tbody>
</table>

**Staff:**
- Completed: 46 (62%)
- On schedule: 15 (20%)
- Behind schedule, expected to recover within original plan: 5 (5%)
- Behind schedule, original plan to be adjusted: 9 (9%)

**Board:**
- Completed: 4 (5%)
- On schedule: 1 (20%)
- Behind schedule, expected to recover within original plan: 0 (0%)
- Behind schedule, original plan to be adjusted: 0 (0%)

**Community:**
- Completed: 24 (32%)
- On schedule: 6 (100%)
- Behind schedule, expected to recover within original plan: 0 (0%)
- Behind schedule, original plan to be adjusted: 1 (100%)

**Total:**
- Completed: 74 (100%)
- On schedule: 22 (20%)
- Behind schedule, expected to recover within original plan: 5 (5%)
- Behind schedule, original plan to be adjusted: 10 (9%)

Total: 111 (100%)