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OLIVIER CRÉPIN-LEBLOND: Good morning, good afternoon, and good evening everyone. It's the Finance and Budget Subcommittee working group conference call on Wednesday the 5<sup>th</sup> of March, 2014. And we are going to today, look at all of the FY 15 budget requests from the RALOs, and are going to be finding out if they follow the right format and if we are good to good through ICANN finance.

So we need to make a decision today. We don't have very much time, and we'll start immediately with the roll call.

GISELLA GRUBER: Thank you Olivier. On today's we have Oksana Prykhodko, Olivier Crépin-Leblond, Dev Anand Teelucksingh, Cheryl Langdon-Orr, Allan Skuce, Rafid Fatani, Tijani Ben Jemaa, Wolf Ludwig, and Yuliya Morenets.

We have apologies noted from Eduardo Diaz and Fatimata Seye-Sylla. From staff we have Gisella Gruber, myself, sorry. If I could also please remind everyone to state their names when speaking for transcript purposes. Thank you. Over to you Olivier.

OLIVIER CRÉPIN-LEBLOND: Thank you very much Gisella. And so on your Adobe Connect screen you will see the page, the wiki page which has got all of the different requests. You'll note that there is also a sub-item from ALC, that's the leadership team. They haven't actually had any discussion about any additional requests that the ALAC would like to make. So since we are

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here in the Finance and Budget Subcommittee, we can also think about anything that the ALAC might wish to file and make a suggestion, and sort of send it to the ALAC and find out if that gains traction.

I also note that there has been no input, sorry, no requests from EURALO and no requests from LACRALO, and I would like to ask the representatives from EURALO if that's correct, or if you have sent a request?

WOLF LUDWIG:

This is Wolf Ludwig speaking for the record. As I have bilaterally checked with At Large, that's where is no submission from our side this year. Any potential submission could have been support for the face to face General Assembly, again what is June, in the context of the next ATLAS II, in June in London.

In previous years we have submitted a request for the port for the ICANN [?], it was refused several times, so I see no reason to submit another request for just getting refused once again. And there was one proposal, one project, which was submitted by Oksana and Siranush, which is in APRALO and EURALO, but this has no financial implication, there is only some steps support needed, and therefore this was not officially submitted to this subcommittee. Thanks.

OLIVIER CRÉPIN-LEBLOND:

Thank you very much Wolf. And now onto LACRALO, there is also no submission from LACRALO. Dev Anand Teelucksingh, would you please like to advise us on this?

DEV ANAND TEELUCKSINGH: This is Dev Anand Teelucksingh speaking. Thanks Olivier. The only comment that I've seen in relation to when the request for filing a budget request, was a request on the list that given the uncertainty regarding whether the CROPP program will be extended beyond June 30<sup>th</sup>, 2014 deadline, to request – we submit our previous budget request, which talks about having regional outreach trips.

Well, not so much regional outreach trips, but as I say, more of the five outreach trips in the 2014, similar to the CROPP program, but as a hedge against whether the CROPP would be extended or not. But I haven't heard anything from Jose, also the [?] Secretariat regarding whether this has been filed, or written up, or anything like that, as of this time.

That request by Albert [?] came about a day or two ago, and I haven't heard anything else from Jose or Silvia since.

OLIVIER CRÉPIN-LEBLOND: Okay. Thank you very much Dev. Next in line I see Tijani Ben Jemaa with his hand up. Tijani, you have the floor. And you might be muted at the moment.

TIJANI BEN JEMAA: Thank you Olivier. Do you hear me now?

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OLIVIER CRÉPIN-LEBLOND: Yes, now we can hear you now.

TIJANI BEN JEMAA: Okay. Thank you. So, I'd like to say that we've heard inside this Subcommittee that we should apply for any activity that we want, regardless the CROPP program or the integration of the IGF inside the core budget, because we don't know yet, and no one can tell us. So I advise LACRALO not to count on the CROPP for the next year.

It is best is to decide for any project that want to apply, and if it is – and if we have CROPP next year, it is not a problem. We will have applied for it here, and you will have it – it's not a problem. Thank you.  
[CROSSTALK]

CHERYL LANGDON-ORR: ...I agree with that because looking at how long it may take for a successful CROPP program to be reviewed and then a decision to be made to run an additional one with whatever modifications, that's quite likely that that decision wouldn't be happening until an August/September anyway.

TIJANI BEN JEMAA: Well, that's quite right.

CHERYL LANGDON-ORR: And I'd be... Well, yeah, we [?] to be done by the following financial year, or in fact, would be another one of these sandwiched in between

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November and December staff times again. So I strongly suggest that these would be going in a, ideally, and a CROPP could also go into this process. That's certainly [?] APRALO as you can see.

OLIVIER CRÉPIN-LEBLOND: Okay. Thank you very much Cheryl. During the last call, with the RALOs, I did mention that a lot of the requests were for CROPP, where somehow it's hinging on these requests. In other words, I did say it was to be assumed that CROPP was going to continue, but I might be wrong actually. And I'm starting to think doubts as to whether we have not received more requests, because the people assuming the CROPP would continue.

I wonder... I know Heidi is on the call. She is listed as being on the call. Would Heidi have any insight as to, so far, how the CROPP has moved forward, and whether it's likely to be continued? We can't hear Heidi at the moment.

SILVIA VIVANCO: Hello Olivier. This is Silvia. Heidi is going to be late for a few minutes, so maybe we can just ask her when she joins.

OLIVIER CRÉPIN-LEBLOND: Okay. She is listed at the moment as being on the call, that's why I was asking. Okay. So she's not. So we'll ask her in a moment. Dev, your hand is still up.

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DEV ANAND TEELUCKSINGH: I'm sorry. It's an old hand. But, well – just to quickly point out something. And I'm just looking at the CROPP's website, the ICANN's CROPP wiki website, and NPOC has submitted, launched a proposal under this CROPP program. It's mostly At Large that would, through NARALO – well, NARALO, my mind's gone blank. Well, At Large is taking more advantage of the CROPP program. So, yeah.

CHERYL LANGDON-ORR: And if I may, Dev, that to me would not necessarily give strong weight for a CROPP program to even [CROSSTALK].

DEV ANAND TEELUCKSINGH: Yes.

OLIVIER CRÉPIN-LEBLOND: So bearing this in mind, and since we are all here, does anybody think then that there should be a request from the RALO that is currently not listed, if the CROPP program was not to continue, for this request to come here? That's an important question. I understand that APRALO, under the auspices of Cheryl Langdon-Orr, they've already assumed that. But in other RALOs, that might not be the case.

And if that's the case, now is the time to raise your hand and say, "Okay, hang on. We will be submitting something by the end of the day."  
Tijani Ben Jemaa.

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TIJANI BEN JEMAA:

Thank you. Tijani speaking. I think if there is a request that can come, I don't know, in a few hours, the next hours, because we are approaching the deadline, the hard line, which is dated the 7<sup>th</sup> of March. So if we receive requests, let's say about tomorrow, perhaps we can do something urgent together.

Perhaps we can confirm through Skype chat or anything like this, so that we try to make the requests pass to the controller on time. Thank you.

OLIVIER CRÉPIN-LEBLOND:

Thank you Tijani. I'm a bit weary of Skype because there is not very much record of this, but certainly on the mailing list, we can follow up. The CROPP mailing list, for example, have been looking at requests and with simple responses, and all of the work taking place on the mailing list and has not actually have a requirement for any calls.

So maybe we can apply this in the next 24 hours if there is, now that we've heard, let's assume that CROPP does not continue and we put everything in there. That some RALOs might wish to file something at the very last minute. Hearing no one disagree with this, so let's do this. Can I put an action item please for a note to be sent out by myself to the different RALOs to just quickly remind them that they can be given another 24 hours for any requests that might be assimilated to a CROPP request in FY 15? Tijani Ben Jemaa, you have the floor.

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TIJANI BEN JEMAA: Yes please. Olivier, I would like to advise to define a clear deadline. We have to give the day and hour over which it will not be possible to accept any other requests.

OLIVIER CRÉPIN-LEBLOND: Okay. So March 2014, 21:00 UTC. And I'm saying 21:00 UTC because that then provides us with a day and something, except of course, in Asia Pacific when that's really late, but it provides this committee the time to see those additional requests. And it's 21:00 UTC because they're still up in California at that time, still working, therefore – and still in the office. Therefore, staff is then able to put those onto the wiki page.

CHERYL LANGDON-ORR: Yes. At least one person in Asia Pacific will be awake, and contribute, Olivier.

OLIVIER CRÉPIN-LEBLOND: Fantastic. All right. So, let's now go to submit requests... Let me just reread the action item. Note to be sent to the different RALOs to remind the RALOs to submit requests for FY 15. So to submit FY 15 requests. [CROSSTALK] FY 15 additional requests that could be assimilated to CROPP. All right, excellent.

While this is being done, let's have a look at the APRALO requests. Let's start with IGF workshop in Istanbul, in early September 2014. That was submitted by APRALO. I invite you all to have a look at the request, it's linked to your – linked to the agenda.



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And looking at the information, and I don't know whether staff is able to put that document on the Adobe please. Just very quick. I'm going to move forward, so [CROSSTALK] ...workshop at the upcoming Internet Governance Forum in Istanbul in early September 2014. We can consider this activity as an outreach operation that will give ICANN more credibility, visibility, and plus our contribution in the last two years was very successful.

It will require travel support to keep up the success of this third workshop. And so, is there – if I could ask Tijani, is there a title to this workshop? A specific title?

TIJANI BEN JEMAA: Thank you Olivier. Tijani speaking. As you know, Mark was just meeting in Geneva, and the definition of the teams was – I don't know if it is done definitively, but...

CHERYL LANGDON-ORR: It has just come out.

TIJANI BEN JEMAA: ...in this meeting. So, when we filed this form, we didn't have the team, so I don't what will be the team of our workshop, I don't know.

OLIVIER CRÉPIN-LEBLOND: Cheryl, you've mentioned it has just come out? [CROSSTALK] ...just come out, and...

CHERYL LANGDON-ORR: It came out about two hours ago. I shall look it up for you.  
[CROSSTALK]

OLIVIER CRÉPIN-LEBLOND: So you know what that means, Tijani, that means that I'm afraid you're going to have to look at those things, and it would probably be a good idea to perhaps amend the request to at least acknowledge what thing that would go under.

TIJANI BEN JEMAA: Okay. I will do that tonight, and send it to you by tomorrow morning.

OLIVIER CRÉPIN-LEBLOND: Excellent. Any comments regarding this request from anyone here? I don't see anyone putting their hand up. The format, as we know, is pretty much the same as last year, and I know, I recognize that you asked for the same kind of support as last year. So I think that one is pretty much ready to go, bearing in mind, if you will add the precision to this.

Let's go to the next one in our list. And the next one, if I can find the right thing again. Here we go. The next one is the APRALO request, there are two of these. The first one is an IGF workshop in Istanbul for September 2014. I invite you all to open it and have a look at it. This one was filed by Siranush Vardanyan. And it's an organizing a workshop at the upcoming Internet Governance Forum in Istanbul.

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Outreach, education, travel support. APRALO contribution to IGF 2013 was very successful, and we intend to continue holding similar activities. Again, here, I'm not sure if the...

CHERYL LANGDON-ORR: It's exactly the same circumstances as Tijani's AFRALO one. This was discussed and went through a full regional leadership process, and it was in many days ago. So it's preemptive announcement from IGF.

OLIVIER CRÉPIN-LEBLOND: Okay. Thank you very much Cheryl. Has the committee that has put this proposal together discussed any topics of the workshop?

CHERYL LANGDON-ORR: I just answered the question you just asked after I answered it.

OLIVIER CRÉPIN-LEBLOND: This is why I'm asking you.

OLIVIER CRÉPIN-LEBLOND: I'll repeat the answer then. The circumstances are exactly the same as AFRALO. [CROSSTALK]...selected because the call wasn't coming from IGF yet. Now that it has, at 2:06 AM local time in, at least, Australia, we will have to do the same, or the Finance and Budget subcommittee will have to give them to the same deadline as your additional call, 21:00 UTC, make some modifications of topics...

OLIVIER CRÉPIN-LEBLOND: Thank you very much Cheryl. And I think we're going to do exactly the same thing as with Tijani, if you can come back to us with a title by 6<sup>th</sup> of March, 21:00 UTC. [CROSSTALK]

CHERYL LANGDON-ORR: ...separate AI has to go out to all of the IGF style application? And...

OLIVIER CRÉPIN-LEBLOND: Correct, yeah.

CHERYL LANGDON-ORR: You also need to make sure that it's very clear, for example, any future CROPP one that would be assimilated into CROPP, and I say... On that action item, if I may go back to that, just in the notes – sorry. I'm trying to type the URL for the call for workshops at the same time as talking to you. I'll stop doing that. I would suggest changing the wording for assimilate not to CROPP, but to any future CROPP rather than confusing people with the CROPP Pilot, the CROPP possible future.

For example, you may get, including a specific application for a specific or regional IGF, which would be valid for a CROPP activity, but that would not be in the current pilot program. It may be, as it turns out, in the Asia Pacific, the regional IGF things are done. And so the topic as such would be able to be put in, but that may not be the case in the other regions, and how fixated you get on the title of the contribution, it might become problematic.

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You might want to use language, for example, that says, “A workshop that is accepted by the organizers.” As opposed to a workshop that is titled blah, blah, blah.

OLIVIER CRÉPIN-LEBLOND: Thank you very much Cheryl. I think we could actually keep it a bit more blind than this. It’s Olivier speaking. Be more blurry, and actually say a workshop on the topic of X, Y, Z, so we would know whether APRALO is having a workshop on this subject of IDNs, or on the subject of local outreach, on the subject of – whatever the topic, the broad topic would be. It’s well understood that the workshops, we’re still in very early stages with regards to the MAG consultations. IGF MAG consultations, and so the workshops might change title, might be merged with other workshops.

CHERYL LANGDON-ORR: Exactly.

OLIVIER CRÉPIN-LEBLOND: Tijani Ben Jemaa. [CROSSTALK]

CHERYL LANGDON-ORR: ...accepted by the organizers, that’s better.

OLIVIER CRÉPIN-LEBLOND: Yeah, yeah. Tijani?

TIJANI BEN JEMAA: Okay. Thank you Olivier. Regarding the request of APRALO, I think that they mentioned in the request that it will be more or less about IDN. But they didn't give that, I understand that because they didn't know the main themes IGF, but they spoke about IGF inside their application.

CHERYL LANGDON-ORR: Yes we did, but again, that we may in fact change... There can be a lot of finessing with the title is what I'm saying.

OLIVIER CRÉPIN-LEBLOND: Okay. [CROSSTALK] ...awareness about critical issues related to IDN Variant TLD implantation for language and script communities within the context of enhancing linguistic diversity on the Internet. So there is this point there, that it would help to have a bit more focusing on making it explicit that this would be something about IDN. I don't think there is anything wrong with that.

So the note to staff, again, the action item here is note to be sent to the different RALOs, making requests for, I hope someone is taking notes here, because I don't see it happening. Making requests for IGF travel.

CHERYL LANGDON-ORR: Attendance and presentation at IGF or IGF initiatives, is that better?

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OLIVIER CRÉPIN-LEBLOND: No, no, no, because at the moment, someone is reediting action item number one. We're on action item number two, thank you. Number one doesn't have IGF inside of it.

CHERYL LANGDON-ORR: Oh, dear.

OLIVIER CRÉPIN-LEBLOND: So, let me just say it, and then we'll be able to hear it from the recording, because I'm not going to wait more time on the notes. So basically, the note number two, the note to be sent to the different RALOs for – that are filing IGF travel requests, to include a basic description of the topic of their workshop, based on the – what would you call these?

They're not topics, are they? They're...

TIJANI BEN JEMAA: Main themes. The main themes.

OLIVIER CRÉPIN-LEBLOND: Main themes, yeah. Based on the name through on this year's IGF.

CHERYL LANGDON-ORR: It should really be critical that these are workshops, or contributions, accepted by the IGF or IGF initiative organizers.

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OLIVIER CRÉPIN-LEBLOND: I think that's understood though, because it's not the first year.

CHERYL LANGDON-ORR: Okay. Well, fine. You're the boss.

OLIVIER CRÉPIN-LEBLOND: We've had it in the past that whatever workshop gets not accepted, is not going to receive funding for people who go to IGF anyway, but the funding is always determined by the acceptance of the workshop in the IGF. That's what we've had in past years. I mean, if you think it would be worth [CROSSTALK]...particularly there?

CHERYL LANGDON-ORR: Well I do because what's happening here is you're asking for additional information, some of the people have put in already that are – they're from knowledgeable people who've done it before. But the ones may come in your action item number one, also need to meet that criteria. I could see, for example, a funding going through to send someone to the Pacific or Oceania IGF initiative, or the regional IGF initiative, and it would simply be for attendance, not for either presenting or being a panelist on a workshop.

And that's quite different to what APRALO and AFCRALO's existing ones under agenda item two are. And I think that the risk of disparity there, particularly if you all voted ones coming in from other RALOs, from people who in fact may not have been in the system, and know what [?]...



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But, as I said, you're the boss, and we can always sort it out later, that's fine.

OLIVIER CRÉPIN-LEBLOND: Okay, Cheryl, thank you. The action item number two, note to be sent to the RALOs, finding IGF workshops to include the name of their workshop according to the themes published by the IGF. The topic, maybe, let's change this to topic of their workshop. It needs to be understood that the funding, for attendance, will be depending on the workshop's acceptance. By the lag, here we go.

Okay. So let's move on. So we've got those two workshops, we both [?]... Next one is an APRALO request. And that's accessibility workshop at PacINET in Rarotonga, Cook Islands. I invite you all to open this. That's the PacINET, 22 to 26 September 2014. Tijani, you have the floor.

TIJANI BEN JEMAA: Yes. Before going to this second request, on the first request, if I have advice to give to our friends from APRALO, I would say that it is not necessary to put the figures of the money requests. Just put the slots you need for travel. It is better than to take money because my fears, from the past few years, when you ask for money...

It is good to have a good evaluation, but more sometimes, when we put a figure, they always say, "No, it is too high. It is too much." So, we need the slots, we don't care about the amount, we need the slots.

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OLIVIER CRÉPIN-LEBLOND: Thank you Tijani. Cheryl?

CHERYL LANGDON-ORR: Well, I'm of course, unable to see, I've only still seen the AFRALO one, that's what's on the screen. So not being able to look at the particular funds now. Well the money is the money. I know what you've said, and I agree with that, is how it has been done before, but thank you now it's in scroll, I've got chances to get it there.

The [CROSSTALK]...

OLIVIER CRÉPIN-LEBLOND: ...on the main screen.

CHERYL LANGDON-ORR: Yes, we can scroll... I can scroll, but it's still AFRALO's I believe.

OLIVIER CRÉPIN-LEBLOND: I can't see it. I don't have anything on the screen at the moment. [CROSSTALK] ... The APRALO one has speakers and APRALO organizers, eight people, and it says US dollar 5,000 times eight equals US dollars 40,000. So what Tijani is saying is just take the numbers out. So speakers and APRALO organizers, eight persons, and then constituency travel, and staff will be working out the evaluated costs on this.

CHERYL LANGDON-ORR: Yes. We'll tell them to change it. Yes, I'll tell them to change it.

OLIVIER CRÉPIN-LEBLOND: We could even get this committee to delete it.

CHERYL LANGDON-ORR: I would just do it. I mean, in the time we've got, just delete the bits we don't want.

OLIVIER CRÉPIN-LEBLOND: Could I please ask staff to do that please? If you could. So on the APRALO...

CHERYL LANGDON-ORR: And again, I'm still not able to see it, so I'm working blind here. I think, I can discuss the APRALO two things, community request to IGF until the cows come home, but that was two discussions.

OLIVIER CRÉPIN-LEBLOND: Okay. So thanks for this Tijani, for this request. So staff, please, take out in travel support of the APRALO requests for IGF 2014, if you could just remove the numbers, US dollar 5,000 times eight equals US dollar 40,000. Take that out, and that [?] the application in a negative way, quite the contrary, it's positive. Cheryl Langdon-Orr you have the floor.

CHERYL LANGDON-ORR: Thank you for that. And I just raise a – if this is a more formal Olivier, it would be a point of order. I'm not trying to be difficult, although

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believe me, I could be. I am limited and I doubt that I'm the only one across the board, I am probably the only one in this call, but that's not the point. I and others who do not use either Fruit Space or Microsoft products, am limited to working in the Adobe Connect room, in the mobile app.

When we do that, we have no ability to open links that are on screen, or that are put anywhere on the Adobe Connect space. And we cannot leave the screen, otherwise we have to re login, and no that's why I keep dropping out of Adobe Connect room. I reckon that's another technical issue.

Now because of that, it is essential that if we are sharing screens, to look at or collaborate on a document, that we actually, you know what's happening at the next stage Olivier, share the damned things. I am still looking at AFRALO FY 15 community request for IGF. Happy to be with you at 4:30 in the morning, but I'd like to be able to see the materials to operate with. Thank you.

OLIVIER CRÉPIN-LEBLOND: Thank you very much Cheryl. That's a point taken, and I don't know why we're still on the AFRALO one. In order for us to keep loading [?] in this, what I'm going to do is to share my screen. It's a bit of a radical thing, but this is just to go faster...

CHERYL LANGDON-ORR: Happy to go faster, Olivier. I just actually need the materials to work with.

OLIVIER CRÉPIN-LEBLOND: So there you go. That's the AFRALO one, and I'm currently sharing my screen...

CHERYL LANGDON-ORR: Perfect. Thank you.

OLIVIER CRÉPIN-LEBLOND: ...to your point.

CHERYL LANGDON-ORR: Absolutely in sync with you. Thank you, that is perfect.

OLIVIER CRÉPIN-LEBLOND: If we're able to see that. I'm not quite sure what's going on. Okay. Here we go. So, we've got...

CHERYL LANGDON-ORR: Now we're back to... Well, we're finished with this already. Thank you staff, that's great.

OLIVIER CRÉPIN-LEBLOND: But then we can see this [?] by the way [CROSSTALK].

CHERYL LANGDON-ORR: ...that's good...

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OLIVIER CRÉPIN-LEBLOND: ...US dollar 5,000 times eight equals US dollars 40,000. The next one we have now is this one. Workshop at PacINET. Can you see that's on the screen?

CHERYL LANGDON-ORR: Yes, yes. That's very perfect. Thank you Olivier.

OLIVIER CRÉPIN-LEBLOND: So, activity, describe your proposed activity in detail, and this one is a workshop raising awareness on accessibility to the Internet for people with disability to participants at PacINET. Demonstrations of Internet use by members of the Cook Islands National Disability Council. This workshop will reflect the newly formed At Large Accessibility taskforce.

This is timely due to the increasing use of the Internet in Pacific Island countries. Registries and registrars have a role to play in encouraging web accessibility with their registrants. An example is at the website at the AUS registry. And while the workshop will focus on accessibility, it will be scheduled around other ICANN related presentations at PacINET.

Any feedback on this?

CHERYL LANGDON-ORR: And there is no nasty numbers in there, you'll be delighted to know.

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OLIVIER CRÉPIN-LEBLOND: Fantastic. We're all happy about that. Anyone? Do you have any points on this? Does this fit all together? Dev, I know you have – no, there are nasty figures. Technical support, one person \$2,500, down here. Staff?

CHERYL LANGDON-ORR: Which bit?

TIJANI BEN JEMAA: Under travel support.

CHERYL LANGDON-ORR: Hang on. I'm desperately going to the right page, which is where? Oh, it's down there on another page, there we go. Again, just move the 2,500 away. One travel support, one person. Actually, I would suggest that it should be travel support and accommodation for two people, because, for example, even though Maureen is local, she's probably going to need to be at the venue.

OLIVIER CRÉPIN-LEBLOND: Correct, yeah. Maybe for two people would probably be better.

CHERYL LANGDON-ORR: Yeah. Two people would be safer.

OLIVIER CRÉPIN-LEBLOND: Okay.

DEV ANAND TEELUCKSINGH: This is Dev.

OLIVIER CRÉPIN-LEBLOND: Go ahead Dev.

DEV ANAND TEELUCKSINGH: Sure. Well, just to follow up on what Cheryl was saying, we probably need to put where these persons are travelling from. So, what happens then is that finance can get the cost estimates directly from constituency travel. Okay, well these two travelers, one is traveling from wherever in the region to this location. [CROSSTALK]

CHERYL LANGDON-ORR: ...unfortunately, of course, that isn't the way that the request form is. That's something that is useful, and we've learnt from the CROPP pilot, and I certainly agree with you. But I will point out that it isn't the way the form is now. But...

OLIVIER CRÉPIN-LEBLOND: Yeah, only asks for travel support. So put two people instead of one person, and take out the US dollar 2,500 and...

CHERYL LANGDON-ORR: Yeah.



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DEV ANAND TEELUCKSINGH: Yeah. Okay.

CHERYL LANGDON-ORR: But for the future, I would think that addition, both what we've learned from the – and alternate travels and all of those other things that come out of our CROPP pilot, yeah, I'm with you Dev. [?] now.

DEV ANAND TEELUCKSINGH: Okay. Good point.

OLIVIER CRÉPIN-LEBLOND: Okay. So do we ask...? I mean, we can, for something like this, we can either ask Siranush to redo this, or we can just do it.

CHERYL LANGDON-ORR: Can we just do it please? Because this is kind of silly.

OLIVIER CRÉPIN-LEBLOND: Let's just do it. Can I staff please to do this? So in the FY 15 community request for APRALO accessibility, there is a travel support at the moment of one person, US dollar 2,500. Please change this to two persons and without a number.

CHERYL LANGDON-ORR: And that actually is a bit of safety net, if I may just add, to what that rationale – Olivier. In previous ICANN, ISOC funded disability workshops that have been around in, I believe it was [?], the travel support that we

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utilized was actually to get disabled participants also into the workshop. So in that case, having two people listed would mean we may be able to bring a presenter, that is more than just a subject matter in the theoretical, that is an actual operator of a disability services, etc.

So I think that little bit of adding is quite wise. Thanks.

OLIVIER CRÉPIN-LEBLOND: Perfectly understood, thank you Cheryl. It's a very good point. Now we're moving to the NARALO FY 15 community requests. And so there is a budget request found with an ODT file. I'll see if that loads up, bearing in mind that it does not load in all machines, but, hey. What's happening here [CROSSTALK] ...works.

CHERYL LANGDON-ORR: You just do it as a save as PDF and you should be able to read it.

OLIVIER CRÉPIN-LEBLOND: There you go. So, here is the next one. So that's a NARALO request. Outreach at IETF Dallas. And that's only something which could have been covered by the CROPP. I notice that in piece, that it's actually not something – a request that could either be covered by the CROPP, if it could be used for a request that is provided here.

IETF 92, location Dallas, Texas. A booth display, literature distribution and networking at the IETF meeting. Outreach, need travel support and hotel for two attendees. One time activity, and we've got the list of the workshop. Outreach in North America.

CHERYL LANGDON-ORR: Are you still on share screen Olivier?

OLIVIER CRÉPIN-LEBLOND: I think I should be on share screen, but I don't seem to be...

CHERYL LANGDON-ORR: I see [CROSSTALK]... not, there we go, that's better [CROSSTALK]...

OLIVIER CRÉPIN-LEBLOND: ...share my screen this time. There we go.

CHERYL LANGDON-ORR: That's better. Thank you.

OLIVIER CRÉPIN-LEBLOND: I think what happened is that staff loaded the actual document on the thing, whilst at the moment, I'm sharing my screen rather than loading the document into their...

CHERYL LANGDON-ORR: Now I'm seeing what you're talking about. Thank you sir.

OLIVIER CRÉPIN-LEBLOND: Yeah. And that's AFRALO, I'm talking about that, sorry. [CROSSTALK]

SILVIA VIVANCO: Sorry Olivier, I do have the documents loaded up. I've loaded the accessibility.

OLIVIER CRÉPIN-LEBLOND: Okay. [CROSSTALK]

CHERYL LANGDON-ORR: We've finished with accessibility, he's moved on to...

OLIVIER CRÉPIN-LEBLOND: We're on North America now, NARALO.

SILVIA VIVANCO: I've got the NARALO one – sorry [CROSSTALK]... NARALO ones are all ready as well.

OLIVIER CRÉPIN-LEBLOND: Okay. Let's go for it please. I'm just pushing forward, we've got 15 minutes left. So, outreach in North America, there we go. Hopefully something is going to happen. There we go. That comes out very strange actually on this screen.

CHERYL LANGDON-ORR: We all know what the...

OLIVIER CRÉPIN-LEBLOND: You all can see it? Okay, excellent. It draws an international audience but our target group is North Americans. We are prepared to have other ICANN and other At Large literature at booth. So they're looking at having their booth at the IETF. Distribution of 500 brochures. Engage over 20 individuals per hour, six hours per day times four days is 480 individuals. Prospect 10 new ALS for NARALO.

If they don't get killed doing this, [?], well done. Because – there is an IETF in London at the moment, and I can't imagine engaging 20 individuals per hour talking to them about ICANN. Engaging two individuals per hour is already a very dangerous game here at IETF, engaging 20, you're bound to get shot. Especially over in – is that in Texas? That is in Texas, isn't it?

That's in Dallas, Texas, they'll be shot. I'm only kidding on this. It sounds like a very good thing. Any comments or questions from anyone here?

CHERYL LANGDON-ORR: My only concern is actually with the [?...] section you've just gone through, and that is, I would not want to see... I think these metrics are laudable, but I do think they are on the high side. If future sounding depends on return on investment, that meets the metrics stated in the previous applications. I'm a little bit concerned that, you know, I mean, I know it's busy, but it's also, as you say, fairly foreign ground.

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But they can put it in and have those as aspirational, but if they fail to meet... What happens if they only get eight ALS? Do we say no next time?

OLIVIER CRÉPIN-LEBLOND: Yeah, that's a big concern, isn't it?

CHERYL LANGDON-ORR: Yeah, I just don't want to setup for future failure, so my discomfort level is only with the – though laudable, but high metrics that has been put in there, but there you go.

OLIVIER CRÉPIN-LEBLOND: So, distribution of 500 brochures seems to be a bit on the high side as well for me, except of course, if those brochures are all going to end up on the floor. I'd say maybe reduce... I see Alan Skuce has put his hand up. So maybe Alan, please take us through this.

ALAN SKUCE: This is Alan for the transcript. A couple of things. On that prospect of 10 new ALS, maybe we can change that to prospect up to 10 new ALS.

CHERYL LANGDON-ORR: Yes. Much safer, Alan, yeah.

OLIVIER CRÉPIN-LEBLOND: Excellent, yeah.

ALAN SKUCE: And I notice that one of the... The next event after this is looking for a lot of brochures as well, so that – and it's in the sort of rough same timeline that might be left over from this. And again, on the distribution, again say up to 500 brochures, that leaves a bit of leeway I think.

OLIVIER CRÉPIN-LEBLOND: Yup, absolutely. Have two 500 brochures.

ALAN SKUCE: I have a second comment in that this doesn't quite fit into CROPP because it's four days that they're looking for, rather than two. So even if CROPP gets renewed, unless it gets expanded or extended from where it currently stands, this is beyond that scope.

OLIVIER CRÉPIN-LEBLOND: Thank you Alan. And I said also that CROPP would not pay for the registration fee, and these with ITEF are quite steep.

CHERYL LANGDON-ORR: Yes, and Olivier just on that point, that's a number – that's actually a chilling factor on a number of things that I think discussed in our region for CROPP, that inability to have the registration fee, which in some cases is equal to or in excess of the accommodation. Yeah.

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OLIVIER CRÉPIN-LEBLOND: That's a chilling factor, definitely. That comes up with the CROPP discussion.

CHERYL LANGDON-ORR: Yeah, I know [CROSSTALK]...more of these, in our normal...

OLIVIER CRÉPIN-LEBLOND: Yeah. Dev Anand Teelucksingh.

DEV ANAND TEELUCKSINGH: This is Dev speaking. Fully agree with Alan's suggestion. I do note that they did include the registration fees in the resource planning, but it's under staff support. They listed the fees in that table there. So but I think those fees need to be listed in other.

CHERYL LANGDON-ORR: Admin?

DEV ANAND TEELUCKSINGH: In the other section. So the IETF registration fees, the hotel fees, either in the travel support or the other category, but not under staff support.

OLIVIER CRÉPIN-LEBLOND: That's right. [?] staff support. So, hotel and IETF –well, IETF registration fees have to be put under other, and the hotel has to be put under travel support.



DEV ANAND TEELUCKSINGH: Yes.

CHERYL LANGDON-ORR: Yes, correct.

OLIVIER CRÉPIN-LEBLOND: Okay.

CHERYL LANGDON-ORR: And can we just make these changes as we've done the other paperwork?

OLIVIER CRÉPIN-LEBLOND: I hope that we are – I see that Heidi has put her hand up. So Heidi, you have the floor.

HEIDI ULLRICH: Thank you Olivier. I'm trying to take notes on the NARALO Dallas one. I only picked up that we should change 20 ALS to 10, but I was aware that there were other changes. So if you could please repeat those?

OLIVIER CRÉPIN-LEBLOND: Yeah, sure. So, the prospects of up to 10 new ALS for NARALO. Distribution of up to 500 brochures. The engagement of the number of individuals per hour is ludicrous, but who knows? Maybe they'll be able

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to do that. I don't know. I know we do have people who have a lot of energy, so maybe they'll be able to do this. And then the IETF registration fees have to move over to the other section.

The hotel has to move from staff support to travel support.

CHERYL LANGDON-ORR: And next time we do these forms, perhaps we should say travel and accommodation.

OLIVIER CRÉPIN-LEBLOND: Travel and accommodation, that's feedback to give to [CROSSTALK]...

CHERYL LANGDON-ORR: ...Tijani to feedback to the form matters.

OLIVIER CRÉPIN-LEBLOND: Exactly, to the form. Is that okay, Heidi?

HEIDI ULLRICH: I think so. I'll go ahead and start doing these, and I'll come back to you Olivier if I have questions.

OLIVIER CRÉPIN-LEBLOND: Okay. Thank you. All right. Let's look at the next one please. And the next one is the outreach at South by Southwest. March 2015. Dallas, Texas. Again in Dallas, wow. There is a thing about Dallas.

CHERYL LANGDON-ORR: It's all happening in Dallas.

OLIVIER CRÉPIN-LEBLOND: It's all happening there indeed, which gives you a double chance of getting shot, but this time...

CHERYL LANGDON-ORR: Olivier! Can I just say, in defense of Dallas, if I have a preference of where to enter the United States of America, I will take a flight and go to Dallas any day of the week, especially compared to going through the Los Angeles hub. It is a delightful city and a delightful airport.  
[CROSSTALK]

OLIVIER CRÉPIN-LEBLOND: For the record, I'm not actually saying anything against Dallas, but seeing that wearing a gun is legal in Texas, as far as I understand, you do specifically have a higher chance, when you're annoying people, to get shot than in any other places in the world. It's a fact of life. If I was carrying a stake and somebody annoyed me, I would be more likely to hit you with a stake than to use my other hand, because hey, I've got a stake with me. I might as well hit them with it.

Anyway, let's go back to the... That might just be a French thing, but anyway. [CROSSTALK] ...live in Texas.

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CHERYL LANGDON-ORR: I think we'll all try to forgive you because you're our friend. I think that's the best thing [laughter].

OLIVIER CRÉPIN-LEBLOND: So, going back to this form. South by South West 2015, it's SXSW, I don't know whether you all know about this. It's a quite a large conference, very trendy, very newly forward, certainly a different crowd and quite a young crowd, and very sort of advertising – a different audience, really.

It draws on international audience but our target group is North Americans. We are looking to target technology professions and entrepreneurs to join ICANN and become an At Large structure. [?]  
But...

CHERYL LANGDON-ORR: Can we get...

OLIVIER CRÉPIN-LEBLOND: ...At Large Structure, and therefore you join ICANN.

CHERYL LANGDON-ORR: Yeah, can we can get [?], we can fix that language too. Thank you.

OLIVIER CRÉPIN-LEBLOND: So again, raise the awareness of ICANN and NARLO within the SXSW delegates, which I think is all quite good. Distribution of 500 brochures.

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Engage over 10 individuals per hour, 400 individuals. Prospect five new ALS for NARALO, so we can say again, prospect up to five new ALS for NARALO.

Distribution of up to 500 brochures. And I was going to ask Heidi, actually, with regards to these 500 brochures, is this something that is doable? I mean, 500 is a little bit much.

HEIDI ULLRICH: Yes, Olivier. I was noting the same. This is Heidi for the record. We don't normally order that many brochures. So we normally order, I believe 250 for the year. So, by asking for so many, we would need to put the cost of the publication, the printing of these documents as well.

CHERYL LANGDON-ORR: I think that's why that number is there because it is an extraordinary number. Cheryl for the record. And if that number is required, then of course, it will have an impact on the cost.

OLIVIER CRÉPIN-LEBLOND: Thank you Cheryl. Alan Skuce.

ALAN SKUCE: It's Alan Skuce for the transcript. I believe there is a third one, which we're coming to, the request for new brochures. That might fit into what we're talking about.

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OLIVIER CRÉPIN-LEBLOND: Okay. So you're speaking... Okay. So the third one is actually linked to the other two, to do with the creation of the brochures. Good point.

CHERYL LANGDON-ORR: If that's the case, we need to note that in this current one and in the previous one, brochures as provided...

ALAN SKUCE: Well...

OLIVIER CRÉPIN-LEBLOND: Bearing in mind this is the case, let's just first finish with it, and then we'll look at the third request shortly.

CHERYL LANGDON-ORR: Sure. Thanks Alan.

OLIVIER CRÉPIN-LEBLOND: Any comments or thoughts regarding this particular request?

ALAN SKUCE: Alan Skuce here again. I think that those two things, hotel and registration, should be moved down as with that first one, from staff down to...

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OLIVIER CRÉPIN-LEBLOND: Absolutely correct, yes. So, SXSW registration fees would have to be put into other, and hotel would have to be put in travel support. Oh, and this one is in Austin, Texas, not in Dallas, Texas. There you go. Different location.

CHERYL LANGDON-ORR: Olivier, don't say it.

OLIVIER CRÉPIN-LEBLOND: No, not at all. I don't know why, by the way... I mean, maybe the title needs to be changed then, because it says here, outreach at South by Southwest, March 2015, Dallas, Texas when really it's Austin, Texas there. There is some potential of confusion to have them both in Dallas. So if I could ask staff where they restate that file after the amendments to actually use the correct name for it please?

And the next one is the revamp of NARALO outreach materials. I invite you all to have a look at that.

CHERYL LANGDON-ORR: And now it makes sense. Thanks Alan.

OLIVIER CRÉPIN-LEBLOND: It is loaded, or it's not loaded yet. And so the revamp of NARALO outreach materials. The current NARALO brochure needs updating. We're suggesting a new mail card and NARALO recruitment ALS startup folders. Review, edit, and produce new eye appealing, ow. Eye

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appealing mail cards, folders, and put out literature that is clear and direct. Translation into French and Spanish.

Design and printing. One time activity. Outreach in North America. The production, launch of new materials by 2015 ICANN meeting. Distribution of literature to NARALO members in person and also in e-versions as well. So, the staff support needed, review of current literature. The current literature is out of date. Redesign needs new four by six mail cards. Translation into Spanish and French. Printing in June. Launch and distribution in October 2015.

It would be seven months from the review of current literature to, no. [?] January to October, more than that, nine months. Well, nine, 10. Any comments on this? I don't hear any comments...

CHERYL LANGDON-ORR: Can I have scroll please?

OLIVIER CRÉPIN-LEBLOND: Dev Anand Teelucksingh, please, you have the floor.

DEV ANAND TEELUCKSINGH: Thanks. Dev Anand Teelucksingh speaking. This is not so much against the request, but well, actually I think Heidi has beaten me to it in the chat. Should this outreach be harmonized in a way so that if NARALO wants to do the suggested to the design of the brochures, shouldn't this be done for all of the RALOs? It's just a thought.



CHERYL LANGDON-ORR: Cheryl here. Can I respond to that if I may Olivier? As I...

OLIVIER CRÉPIN-LEBLOND: Go ahead Cheryl.

CHERYL LANGDON-ORR: ...I don't see that... Yes, I believe it should be harmonized, but we have to start somewhere, and this is approved we can make this the pilot. So this would be the design and concept done here, and then the plight of [?] for other materials to follow.

OLIVIER CRÉPIN-LEBLOND: Yes, thank you Cheryl. Let me just ask Heidi, in the past, when such material was produced, did this come under additional requests? Or was this part of the ICANN com department work?

HEIDI ULLRICH: This is Heidi. It was part of the ICANN com department work. And it was way back with At Large, because you guys were the first to have these types of brochures. And then, as ICANN developed, it is under the communications department now.

OLIVIER CRÉPIN-LEBLOND: Okay. So in effect, this request could be filed, and then it could be – the answer from finance could be actually, we would like to move this over

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to the com department, and that will go in their com department budget.

CHERYL LANGDON-ORR: Agree.

OLIVIER CRÉPIN-LEBLOND: And perhaps we could add in this request then, the fact that this is – this material could serve as a template for further – for all of the other RALOs. I think that might help any success in its acceptance, and in the fact that it's not just a single RALO, but it's something that the overall would support as to be able to go into the next generation.

CHERYL LANGDON-ORR: Step one is presenting...

OLIVIER CRÉPIN-LEBLOND: Yeah. I see agreement from Chery and from Alan on this. Tijani Ben Jemaa, you have the floor.

TIJANI BEN JEMAA: Thank you Olivier. Tijani speaking. I have a comment related both to this request and the previous request. For the strategic alignment, they put outreach in North America. It is not strategic objective, nor strategic priority. We have to go the strategic plan, and to peak the right priority or the right, how do you say? The right objective, from

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there to put it here. So that is the final people will check, and say yes, it is in line with some strategic objectives. Thank you.

OLIVIER CRÉPIN-LEBLOND: Thank you very much Tijani. That's a very good point. Was that the case also with the APRALO proposals? I don't think, I think that was...

TIJANI BEN JEMAA: No, no. APRALO was done properly. Very good.

OLIVIER CRÉPIN-LEBLOND: Okay. Very good, sharp eye, thank you Tijani. So that's another action item, I guess, and this one is one where we have to ask, if staff could ask the RALO, the North American NARALO leadership, outreach in North America. I don't know whether, Alan, would you be willing to ask your RALO for this? I mean it has to be done within the next 24 hours basically.

Effectively, the question is that the... Request objectives, number one, strategic alignment, which area of ICANN's strategic plan does this request support? Instead of outreach in North America, which is not an area of ICANN strategic plan [CROSSTALK]... Something like that, yeah, yeah.

Again, we can probably do it for them...

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CHERYL LANGDON-ORR: Let's just say enhance global engagement. Tijani, will that fit okay? Those words? Enhance global engagement?

TIJANI BEN JEMAA: Yes. It works, yes.

OLIVIER CRÉPIN-LEBLOND: Thank you. Wow, so we found an answer already. And so...

HEIDI ULLRICH: Olivier, I'm sorry. This is Heidi. Where is that supposed to go? I'm sorry, this is not on the NARALO?

OLIVIER CRÉPIN-LEBLOND: This is on the NARALO, yes. It's on the NARALO. Number one, request description, sorry, request objectives. Request objective, strategic alignment. Which area of ICANN strategic plan does this request support? And it's enhanced cooperation was it?

CHERYL LANGDON-ORR: Enhanced global...

OLIVIER CRÉPIN-LEBLOND: Engagement.

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CHERYL LANGDON-ORR: Engagement. And that replaces the words, outreach in North America. Outreach in North America is removed, and enhanced global engagement is replaced.

OLIVIER CRÉPIN-LEBLOND: And this has to be done for all three NARALOs. Okay. That's it. We've been through the whole list so far. So just to recap. If there are any CROPP requests, or CROPP related requests for the next year, I could ask the RALOs to submit these as extra requests right now, and they might be transformed into a CROPP request [CROSSTALK]...

CHERYL LANGDON-ORR: ...I just flag, you will be getting regional IGF [?] requests, which will be almost identical, but with a different topic obviously, maybe even not with a different topic, to the existing ones, so.. I don't know whether you want me to just warn you all that you should expect to see almost a clone of the existing APRALO...

OLIVIER CRÉPIN-LEBLOND: Are we speaking about one more request from APRALO [CROSSTALK]...

CHERYL LANGDON-ORR: ...that's a no-brainer, that will come, but maybe more. Remembering of course, that APRALO is unable to find any time appropriate activity that fits in CROPP.

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OLIVIER CRÉPIN-LEBLOND: Yes. So the question I would like to ask here at the moment, we have a maximum of three requests from NARALO at the moment, one more request from APRALO would make it three. Do we make – do we have a limit of three requests per RALO? Or do we not want to put a limit of number of requests? Or do we make it four requests per RALO maximum? Just being concerned of the number of pages of ALAC and At Large...

CHERYL LANGDON-ORR: Not only at the number of pages, but the amount of work we'll have to do online.

OLIVIER CRÉPIN-LEBLOND: Exactly. Tijani Ben Jemaa.

TIJANI BEN JEMAA: Yes, thank you Olivier. I don't think that you have to limit the number of requests by the RALO. It's not something we have to do. I have another remark. I do encourage LACRALO to submit a request, because normally they are active and they have, if you want, I don't understand LACRALO didn't apply for anything, and perhaps they thought that the CROPP would be re-conducted.

So they are encouraged to apply for anything that they want to apply for. Thank you.

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OLIVIER CRÉPIN-LEBLOND: Okay. Thank you very much. If I could ask Dev to make sure that LACRALO has that. That would be good. Okay. Well, I think we've gone through the whole list. So the next steps really is for us to follow up on the mailing list to make sure that those things are filed in.

If staff could confirm that with me afterwards that they perform the changes when they've made the changes to the current forms. And then we've got a number of action items, which are there. The note to be sent to the different RALOs to remind the RALOs to submit FY 15 addition requests that could be assimilated to CROPP. Deadline, 21:00 UTC March...

In effect, that needs to be done immediately after this call. The note to be sent to the RALOs and the IGF workshops to include the topic of the workshop according to the...

CHERYL LANGDON-ORR: Can I...

OLIVIER CRÉPIN-LEBLOND: ...IGF. Cheryl, yes?

CHERYL LANGDON-ORR: That's the one that I wanted to jump in on.

OLIVIER CRÉPIN-LEBLOND: Yeah.

CHERYL LANGDON-ORR: Sorry. It's hard to transcribe the word "blah." It means of course that I had something queued on my mobile phone to refer to. Now I've got it back in my phone – to be re-logged into. My apologies for that Olivier. Regarding that for the APRALO and the AFRALO, IGF in Islamabad, related forms. After we have done that action item two, we then went on and we simply made changes to the other forms.

I wondered, would it not be reasonable for us to just make the changes? You've got me here, you've got Tijani here, just make the changes to – so delete action item two and let's just make generic topic work. In the case of APRALO, that's easier because we've already got the title further on, and so it needs to be a cut and paste from the description with the IDN issue, into the title.

I think that that is easy enough. But perhaps Tijani, that could be done to the AFRALO one as well. And in preparation for that, I had called up the themes for the overarching theme and something for IGF 2014, and I just thought that if I read that into the record, now that may be of assistance, and that of course, went dark when I went to pick it up.

The proposed overarching theme for IGF 2014 is, "Connecting Continents for Multi-stakeholder Internet Governance." That's the main title. The subtheme, "Policy Enabling Access: Content Creation, Dissemination and Use." "Internet as for Growth and Development." "IGF and the Future of the Internet Ecosystems." "Enhancing Digital Trust." "Internet and Human Rights," it should be plural, it's not on the website, unless humans only have one nowadays.



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That's an aside from me by the way. "Critical Internet Resources." And "Emerging Issues." In the case of the APRALO, it would go as a something, if we wanted to list them, the – under the policies, under the content creation, under emerging issues. So we have at least three something, three something, just off the top of my head covered.

I just hope that might be of assistance to all of us, and then we can only have to deal with the new material coming and not the existing AP and [?] one. Thank you. Olivier, Tijani [?].

OLIVIER CRÉPIN-LEBLOND: Thanks very much Cheryl. What staff will do, they will check with you. If you could just do a cut and paste of what you just read out for the record...

CHERYL LANGDON-ORR: I can't do that, of course, because I can't have a website open and an Adobe Connect open, so I'm using two entirely different pieces of equipment. What I will do is, however, cite it to staff. I can do that.

OLIVIER CRÉPIN-LEBLOND: Fantastic. Excellent. Tijani?

TIJANI BEN JEMAA: Yes. Thank you Cheryl for giving the themes. I think we have to choose a title for our workshop, and I can do that this night, and post that – you can do the same tonight, but...

CHERYL LANGDON-ORR: Well, I can, it's [?] is over, of course. But our title is the IDN, so we're not asking to say why the title meets the themes. That's not part of this. We only need the title. And so I would suggest for the APRALO, we just slice the part in our request, which says what the topic is, and we make it the title. And I'm quite sure staff are capable of making 16 words into its title that is grammatically correct.

TIJANI BEN JEMAA: Okay. In my side, I will put the theme, the IGF theme related to our workshop, and the title I will choose today for our workshop. And will send it probably tomorrow morning.

CHERYL LANGDON-ORR: Remembering also staff that we do recognize that obviously some need these links to the sections of the workshop in the IGF process.

TIJANI BEN JEMAA: The last remark Olivier, I would like to remind the deadline on the 7<sup>th</sup>, after tomorrow. And all the requests should be sent to the controller before the deadline. So perhaps by tomorrow night or something like this. So we have to have a next step action item which is, staff to send all requests before the deadline. Thank you.

OLIVIER CRÉPIN-LEBLOND: It's Olivier speaking. Did you say the deadline was Friday?

TIJANI BEN JEMAA: It is 7 March.

OLIVIER CRÉPIN-LEBLOND: 7 of March. But we can send those things then on the 7<sup>th</sup> of March...

TIJANI BEN JEMAA: Yes, sure, sure.

OLIVIER CRÉPIN-LEBLOND: That's fine.

TIJANI BEN JEMAA: Sure.

CHERYL LANGDON-ORR: And staff will be doing that, because we've all... I mean, I'm getting in kind and assumed approved to the APRALO, to the AFRALO, changes that Tijani will be making overnight. So I'm assuming we're all in agreement with what we've got. So this is just complete, only the new ones we need to deal with.

OLIVIER CRÉPIN-LEBLOND: Yes Cheryl. I haven't heard anything that was contrary, and I haven't seen anyone object to any of these changes. So I think we're all set for it. When staff will be putting the material back onto the wiki with the

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amendments, may I ask that staff, before they send all of the material on the seventh to everyone, and so give it a date of 21:00 hours tomorrow. 21:00 UTC on the 6<sup>th</sup> of March, if they can send a reminder to the Finance and Budget Subcommittee that the updated requests on the wiki, then we can all have a good luck at them.

If anybody absolutely objects, then we can always flag it on the mailing list. But the default is that there are no objections, and that these will be able to go through to the budget requests. I'm mindful of the time. It's 16 minutes past the top of the hour. I think we've got a plan here and we've got our next steps clearly drawn out.

Last word for Heidi. Any questions that you might have?

HEIDI ULLRICH:

Thank you very much Olivier. I'm rarely get the last word, thank you. Just to confirm that the next steps are to incorporate changes, confirm with you Olivier, then a new one will be to send a note to the SPSC tomorrow, letting everyone know that we updated, the requests are on the wiki and then send to the controller by the end of the seventh.

OLIVIER CRÉPIN-LEBLOND:

Works for me. Tijani?

TIJANI BEN JEMAA:

Yes. May I suggestion that we, APRALO and AFRALO, make the change on our request and on our original request, and send the new request?

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So that staff can upload it on the wiki and then to the controller, so that they don't have to make themselves the change on the application.

CHERYL LANGDON-ORR: Well, if you want that to happen for AFRALO, fine, but that's not how I want APRALO to happen. APRALO [CROSSTALK]... Well we're going to be busy with new requests now, Tijani. All right?

OLIVIER CRÉPIN-LEBLOND: That's fine for AFRALO, that's noted. Wolf Ludwig next.

WOLF LUDWIG: Okay. It's Wolf Ludwig for the record. I just wanted to reconfirm, I don't know whether you have seen my comment in the chat below, that I will submit an additional EURALO request, just in case CROPP pilot won't continue next year. I just have filled in the application form and I will submit it later this evening.

OLIVIER CRÉPIN-LEBLOND: Thank you. And what will that request be so at least we're aware of it?

WOLF LUDWIG: It will be the same as we did in the CROPP frame and pilot for 2014, to support EURALO members to attend the EuroDIG 2015.

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OLIVIER CRÉPIN-LEBLOND: Okay. Fantastic. Thank you very much Wolf. I see now that there are no more hands up, and Heidi has had the ultimate word. I thank you all for staying on the call, and for having been here, and thanks for your input. We've got a couple of days to think the last few things. Go back to your community, make sure that they do the updates.

If they don't do the updates, they're the ones who are likely to do. So it needs to be done properly. And with this, I think that this call is now adjourned. So thanks and goodbye.

**[END OF TRANSCRIPT]**