



# FY15 COMMUNITY REQUEST FORM

All questions and completed forms should be posted to the Community Ad-Hoc Wiki. Please remember that the deadline for FY15 Budget consideration is **March 7<sup>th</sup> 2014**

## REQUEST INFORMATION

### Title of Proposed Activity

Officer and WG Chair Travel to ICANN meetings

### Community Requestor Name

ISPCP – GNSO

### Chair

Tony Holmes

### ICANN Staff Community Liaison

## REQUEST DESCRIPTION

### 1. Activity: Please describe your proposed activity in detail

Travel support for ISPCP officers and Constituency members who chair working groups.

Attendance to ICANN meetings

Working group chairs conduct working group meetings during ICANN meetings

#### Note:

*Following the results of the FY14 budget request cycle we assume that these activities shall be covered by the [ongoing Non-Contract Leadership Travel Support Program](#).*

### 2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Travel Support

### 3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Recurring activity with cost varying depending upon location of the meeting.

## REQUEST OBJECTIVES

### 1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

Continuing role in Internet Governance, Stakeholder Diversity, technical and operational excellence, increased public participation in multi stakeholder model, widen international engagements

### 2. Demographics. What audience(s), in which geographies, does your request target?

ISPCP members from all regions who are executives or working group chairs.

Funding would not be used to cover ISPCP officers or WG Chairs who were serving on the GNSO Council.

### 3. Deliverables. What are the desired outcomes of your proposed activity?

Broadening the reach of, and participation in, the ISPCP constituency in order to enhance international DNS cooperation, support participation in the multi-stakeholder model and act in the global public interest



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**4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?**

- Participants in DNS security, stability and reliability policy and technical standards working groups (and follow-on activities that flow from those groups)
- Participants in cross-stakeholder processes in the multi-stakeholder model

## RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

**Staff Support Needed (not including subject matter expertise):**

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**Subject Matter Expert Support:**

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**Technology Support: (telephone, Adobe Connect, web streaming, etc.)**

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**Language Services Support:**

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**Other:**

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**Travel Support:**

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Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
<i>Travel support for 3 officers and 1 WG Chair</i>	<i>FY 15</i>	<i>3 ICANN meetings</i>	<i>12 trips -- Costs based on Constituency Travel guidelines</i>	

**Potential/planned Sponsorship Contribution:**