



FY15 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org.
Please remember that the deadline for FY15 Budget consideration is **March 7th 2014**.

REQUEST INFORMATION

Title of Proposed Activity

IPC leadership travel support to ICANN meetings.

Community Requestor Name

Intellectual Property Constituency (GNSO)

Chair

Kristina Rosette

ICANN Staff Community Liaison

None

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

IPC officers and other leadership are generally volunteers whose travel expenses are not reimbursed. In general, officer attendance at ICANN meetings is diminished if travel support is not available. The historical baseline level of support of full support for 3 persons is appreciated; however, under its by-laws IPC has 4 elected officers and other appointed leadership roles. As a result, the IPC requests full travel support for 4 persons to each ICANN public meeting in FY 2015 as well as any inter-sessional meeting that may occur during FY 2015. In the absence of approval for 4 persons, the IPC requests that the traditional level of travel support for 3 persons be maintained for each ICANN public meeting in FY 2015 as well as any inter-sessional meeting that may occur during FY 2015. The IPC will continue to provide more limited support, from its own funds, for other IPC participants to travel to ICANN meetings.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Travel support

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Recurring activity for each ICANN public meeting in FY 2015 as well as any inter-sessional meeting that may occur during FY 2015.

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

(1) Strive to be an exemplary multi-stakeholder organization (2) Increase stakeholder diversity and cross-stakeholder work (3) Ease of global participation (4) Enhance cooperation in Internet Governance (5) Increase multi-stakeholder participation (6) Increase participation on key committees (7) Facilitate new gTLD and IDN rollout.

2. Demographics. What audience(s), in which geographies, does your request target?



FY15 COMMUNITY REQUEST FORM

The IPC has an international membership with shared interests in the intellectual property issues arising from the domain name system. The IPC Officers and leadership are recognized leaders in the IPC community who provide valuable service to the ICANN community by sharing long experience, knowledge and expertise regarding the relationship of intellectual property rights with domain names. The IPC officers and leadership include representatives of large and diverse international organizations (INTA, AIPLA, FICPI) and their continued presence at ICANN meetings aids ICANN’s effort to communicate its leadership in the domain name space to a broader international community and helps ICANN satisfy its obligations under the Affirmation of Commitments.

3. Deliverables. What are the desired outcomes of your proposed activity?

The IPC officers and leadership have provided ICANN with valuable volunteer service on many key issues, including the service on the IRT, STI and NomCom, and their presence at ICANN meetings helps ICANN satisfy its obligations under the Affirmation of Commitments. This requests also supports increased attendance at ICANN meetings, increased participation in working groups and special project teams, and increased comments on ICANN plans and policies within our area of expertise

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

The measurements for success would be (1) an increased level of attendance and participation by IPC leadership at ICANN meetings; and (2) the resulting work product from the meeting.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
N/A				

Subject Matter Expert Support:

N/A

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

N/A

Language Services Support:

N/A

Other:



FY15 COMMUNITY REQUEST FORM

N/A

Travel Support:

Travel support for IPC Leadership to ICANN public meeting in FY 2015 as well as any inter-sessional meeting that may occur during FY 2015.

Potential/planned Sponsorship Contribution:

The IPC will continue to provide more limited support, from its own funds, for other IPC participants to travel to ICANN meetings.