



FY15 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org.
Please remember that the deadline for FY15 Budget consideration is **March 7th 2014**.

REQUEST INFORMATION

Title of Proposed Activity	
Security and Stability Advisory Committee (SSAC) Travel for Internet Governance Forum Workshop	
Community Requestor Name	Chair
Patrik Fältström	Security and Stability Advisory Committee (SSAC)
ICANN Staff Community Liaison	
Julie Hedlund	

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

This is a recurring request and as such it should become part of the ICANN regular budget. For five years the SSAC has produced and provided a workshop on security and stability issues at the IGF. The SSAC has previously asked for funding for an SSAC member to travel to the IGF to support this workshop and each time it has been denied as part of the process for special funding requests. The issues discussed at the workshop are selected from the SSAC priorities from the previous year that have resulted in published documents and would be most applicable to the IGF attendees. These include: dangers to the Internet economy from irresponsibility at scale; best practices for protecting domain names; best practices for DNSSEC deployment; best practices for mitigating DNS attacks; and DNS blocking. This workshop is important for making the wider community aware of SSAC work and key security and stability issues. Thus, for FY15 the SSAC again is requesting that the travel and related expenses for the SSAC member who will produce and present the workshop should be covered by ICANN. Assistance is requested from Finance to identify the budget estimate.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Meetings

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Annual activity. Occurring 2-5 September 2014 in Istanbul, Turkey.

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

Security and integrity of the Internet's naming and address allocation systems. See the SSAC Charter at: <http://www.icann.org/en/groups/ssac/charter>.

2. Demographics. What audience(s), in which geographies, does your request target?

The target is the Security and Stability Advisory Committee, which has members from North America, Europe, Africa, Latin America, and Asia.

3. Deliverables. What are the desired outcomes of your proposed activity?

1) Report (internal, not public); 2) Public SSAC Activity Report and Work Plan.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

No metrics apply. Outcomes are the deliverables listed above.



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RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise)

Description	Timeline	Assumptions	Costs	Comments
Director of SSAC support assists in planning	July-September 2014	10 hours	10 hours	One-time activity

Subject Matter Expert Support

Description	Timeline	Assumptions	Costs	Comments
N/A				

Technology Support: (Telephone, Adobe Connect, web streaming, etc.)

Description	Timeline	Assumptions	Costs	Comments
N/A				

Language Services Support

Description	Timeline	Assumptions	Costs	Comments
N/A				

Support for ICANN Meetings Participation (Travel, Language Services, Meeting room, etc.)

Description	Timeline	Assumptions	Costs	Comments
Hotel and Lodging	2-5 September 2014	Hotel rooms and meals for 1 SSAC member for 5 nights	TBD	One-time activity

Other Travel Support

Description	Timeline	Assumptions	Costs	Comments
Travel for SSAC member	2-5 September 2014	Travel costs for 1 SSAC member	TBD	One-time activity

Potential/planned Sponsorship Contribution

Description	Timeline	Assumptions	Costs	Comments
N/A				