



FY15 COMMUNITY REQUEST FORM

All questions and completed forms should be sent to controller@icann.org.
Please remember that the deadline for FY15 Budget consideration is **March 7th 2014**.

REQUEST INFORMATION

Title of Proposed Activity

Support for GAC Travelers to the three (3) ICANN meetings

Community Requestor Name

Governmental Advisory Committee

Chair

Heather Dryden

ICANN Staff Community Liaison

Olof Nordling

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

Following a community budget request from the GAC for FY14, the number of GAC travelers supported per ICANN meeting increased from 20 to 30. This travel support has improved GAC meeting attendance and met with sincere appreciation within the GAC as a whole. The GAC requests that the number of GAC travelers supported for FY15 be maintained at 30 per ICANN meeting. The GAC travel rules state that these funds should be available to low income economies. For FY15, like for FY14, 25 slots would be dedicated to representatives from GAC Members fitting that criterion, and 5 slots would be dedicated to observer organizations from developing regions.

The GAC further notes with satisfaction that current support regarding interpretation and translation services has become integrated in the normal ICANN budgeting process and do not require community budget requests in order to be maintained.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Travel support

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Travel support is requested for each ICANN meeting in FY15. In view of the results so far, it is recommended that the support be part of the annual budget procedure, for inclusion in the normal budget for FY15 as well as for subsequent fiscal years.

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

A Healthy Internet Governance Eco-System (Optimize Policy Development Process), retain and support existing community while attracting new and diverse community members, enhance cooperation in Internet Governance, increase multistakeholder participation and promote continuing education/orientation in ICANN programs.

2. Demographics. What audience(s), in which geographies, does your request target?



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Governments and Intergovernmental Organisations from developing economies throughout all regions.

3. Deliverables. What are the desired outcomes of your proposed activity?

Increased participation in the GAC, greater involvement of the developing world in the ongoing work of the GAC and greater participation in the multistakeholder processes.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

Logistics reports after each meeting which include participation and attendance information after each meeting to identify increased GAC Participation and membership from developed economies, as well as continued capacity building projects within the GAC.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

N/A

Subject Matter Expert Support:

N/A

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

N/A

Language Services Support:

N/A

Other:

N/A

Travel Support:

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
Travel funding for 30 GAC representatives and		It is estimated that the average costs for a travel slot per	90 x \$3,000 = \$270,000	



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observers to attend ICANN meetings in FY15		ICANN meeting are \$3,000		
Potential/planned Sponsorship Contribution:				
N&A				