



# FY15COMMUNITY REQUEST FORM

All questions and completed forms should be sent to [controller@icann.org](mailto:controller@icann.org).  
Please remember that the deadline for FY15 Budget consideration is **March 7<sup>th</sup> 2014**.

## REQUEST INFORMATION

### Title of Proposed Activity

Workshop at the 2014 IGF on the impact of the new Internet (IPV6, IDN, new gTLDs) on the development and daily life of underserved communities

### Community Requestor Name

AFRALO

### Chair

Aziz Hilali

### ICANN Staff Community Liaison

Heidi Ullrich

## REQUEST DESCRIPTION

### 1. Activity: Please describe your proposed activity in detail

Organizing a workshop at the upcoming Internet Governance Forum in Istanbul early September 2014 addressing the possible impact of the new Internet (IPV6, IDN, new gTLDs) on the development and daily life of underserved communities.

Please note that the proposed topic of the AFRALO Workshop are in-line with the overarching theme and sub-themes for IGF 2014 which are:

Proposed Overarching Theme: Connecting Continents for Enhanced Multistakeholder Internet Governance

Proposed Sub Themes:

- Policies enabling Access
- Content Creation,
- Dissemination and Use
- Internet as engine for growth & development
- tIGF & The Future of the Internet ecosystem
- Enhancing Digital Trust
- Internet and Human Right
- Critical Internet Resources
- Emerging Issues

### 2. Type of Activity: e.g. Outreach -Education/training - Travel support - Research/Study - Meetings - Other

We can consider this activity as an outreach operation that will give ICANN more credibility, visibility and trust. Our contribution in the last 2 years was very successful. It will require travel support to keep up the success for this 3<sup>rd</sup>workshop.

### 3. Proposed Timeline/Schedule: e.g.one time activity, recurring activity

One time activity



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## REQUEST OBJECTIVES

**1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?**

**A Healthy Internet Governance Eco-System:**

- **Strategic Objectives:**
  - Strive to be an exemplary international multi-stakeholder organization
  - Increase stakeholder diversity and cross-stakeholder work
  - Enhance trust in ICANN's stewardship
  - Ease of global participation
- **Strategic Projects:**
  - Enhance cooperation in Internet Governance
- **Community Works**
  - Increase multi-stakeholder participation
  - On-boarding of participants
  - Increase contributions to international forums

**2. Demographics. What audience(s), in which geographies, does your request target?**

The audience will be composed of participants in the IGF 2014 (from all over the world), and it will be in Istanbul (Turkey)

**3. Deliverables. What are the desired outcomes of your proposed activity?**

It will be the contribution of the ICANN community in this important international forum, perhaps one of the most important fora. It will give ICANN more visibility, credibility and trust by demonstrating that the ICANN community and the African community in this case, has its say in ICANN and elsewhere. Its active participation in the debate about the Multi-stakeholder model of internet governance during the various IGF was really appreciated at the global level

**4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?**

The attendance, the debate and the echo of the workshop could be the metrics of success of the workshop.

## RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

**StaffSupportNeeded(not including subject matter expertise):**

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments

**Subject Matter Expert Support:**



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**Technology Support:(telephone, Adobe Connect, web streaming, etc.)**

**Language Services Support:**

**Other:**

**Travel Support:**

Description	Timeline	Assumptions	Costs	Comments
Travel support for 5 persons	September 2014	Airfare + Accommodation + Per Diem	5 Air Tickets 5 Accommodations 5 Per Diems	

**Potential/planned Sponsorship Contribution:**