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At-Large Community Regional Outreach Pilot Program Review Team (CROPP RT)

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Community Regional Outreach Pilot Program Background



- Many of the ICANN constituencies (including the ALAC/At-Large) has often made travel requests during ICANN yearly budget process.
- As part of the FY14 Operating Plan and Budget, ICANN has developed a Community Regional Outreach Pilot Program (CROPP) to support outreach efforts

Community Regional Outreach Pilot Program Background



- Travel Allocations - Five (5) individual regional trips allocated to each of the RALOs (AFRALO, APRALO, EURALO, LACRALO, NARALO)
- Funded expenses Includes transportation (economy class), lodging, and \$50 USD per diem (3 days, 2 nights standard)
- All travel booked via ICANN Constituency Travel to ensure consistency, proper accounting, recordation, and tracking against budget.

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CROPP Operating Guidelines



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- At-Large Community review and approval
- Approval from Regional Vice President to ensure consistency with regional strategy or overall ICANN mission.
- Travel proposals must be filed 6 weeks with ICANN
- Trip Assessment within 3 weeks of the return date - describes how the original purpose(s) and outcome(s) were realized.
- Outreach event may be attended by multiple persons; however, each traveler is counted as utilizing one of the Structure's allocated trips.

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CROPP FY15 Operating Guidelines



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- No trip "compounding" or "splitting" of expenses or any other strategy with a goal of increasing the number of individual trips (limit of 5) assigned to an organization.
- Trips must originate and conclude within the same region and should, wherever practicable, be taken by someone working in or proximate to that territory.
- All trips must be completed before the end of ICANN's 2015 fiscal year, that is, the participant must have returned to his/her originating destination on or before 30 June 2015.

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At-Large Community Process for CROPP



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- Similar to how RALO budget requests were reviewed by the ALAC Finance & Budget SubCommittee (FBSC) before submitting to ICANN Finance, an At-Large CROPP Review Team (CROPP RT) was established by the ALAC to:
 - review and approve RALO travel requests to the CROPP to ensure that the objectives of the travel requests are in line with ICANN's strategic and regional engagement strategies as well as At-Large outreach strategies.
 - confirm with the relevant regional Stakeholder Engagement Vice Presidents that the purpose/goals of the travel request are consistent with ICANN's strategic and regional engagement strategy.
 - submit the travel requests to ICANN once approved by the CROPP RT.

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At-Large CROPP RT



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AT-LARGE SUMMIT II

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The At-Large CROPP Review Team (CROPP RT) will have 10 members.

Two members will be from each RALO, one member being from the:

- At--Large Outreach Sub-committee (Outreach SC)

<https://community.icann.org/x/cqfbAQ>

- At--Large Finance and Budget Sub-committee (FBSC)

<https://community.icann.org/x/n4XT>

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At-Large CROPP RT



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Region	Member	Group Representative
AFRALO	Tijani Ben Jemaa	FBSC
AFRALO	Fatimata Seye Sylla	Outreach SC
APRALO	Cheryl Langdon-Orr	FBSC
APRALO	Ali AlMeshal	Outreach SC
ALAC chair	Olivier Crepin-Leblond	FBSC/Outreach
EURALO	Oksana Prykhodko	FBSC
EURALO	Yuliya Morenets	Outreach SC
LACRALO	Dev Anand Teelucksingh	FBSC
LACRALO	Juan Manuel Rojas	Outreach SC
NARALO	Darlene Thompson	FBSC
NARALO	Allan Skuce	Outreach SC

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At-Large CROPP RT



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- includes all of the CROPP Program Guidelines mentioned earlier
- A key requirement for the CROPP RT : Travel requests must be submitted 8 weeks before any such travel takes place.

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Submitting At-Large Requests



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- RALOs (in coordination with RALO leaders, members of the FBSC and Outreach SC) complete the At-Large Travel Request Form 8 weeks before any such travel.
- Within two weeks, the CROPP RT will:
 - review the information in the form, ask the RALOs any clarifying questions as to the purpose and goals of the proposed trip and/or the details provided.
 - get confirmation and approval from the ICANN Stakeholder Engagement Vice-President from the region regarding the purpose of the proposed trip.
 - submit the RALO travel request to the ICANN CROPP once approved by the CROPP RT.

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CROPP FY14



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- CROPP FY14 Travel Proposals
<https://community.icann.org/x/YVp-Ag>
- Thanks to the CROPP RT members
- Thanks to the ICANN CROPP coordinators
(Janice Lange, Rob Hoggarth, Ken Bour)
- RALO leaders should coordinate with the CROPP RT members
- RALO should consider their trip proposals for FY2015 carefully

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