

From: atrt2-bounces@icann.org on behalf of [Larisa B. Gurnick](#)
To: lise.fuhr@difo.dk; [Jørgen C. Abild Andersen \(jocaa@erst.dk\)](mailto:Jorgen.C.Abild.Andersen@erst.dk); [ATRT2 \(atrt2@icann.org\)](mailto:ATRT2(atrt2@icann.org))
Cc: [Xavier J. Calvez](#); [Susanna Bennett](#)
Subject: Re: [atrt2] Finances template
Date: Wednesday, September 18, 2013 6:14:44 PM
Attachments: [image001.png](#)
[ATT00001.txt](#)

Dear Lise and Jørgen,

Staff has been reviewing the proposed observations and recommendations considered by the ATRT 2 relative to **Finance Accountability and Transparency (Inventory Item #34)**.

Thus far, staff would like to call to your attention one item that needs correction. Staff is working on additional comments and responses and will forward them to you shortly. As you are the ATRT 2 members assigned to complete the analysis and the documentation on this item, staff would appreciate your consideration of the information summarized here.

Comments on the document:

Page 2: paragraph included in the box.

When asked for the plans or principles for using any surplus from the new gTLD program to lower the fees collected by ICANN Xavier replied that a five year strategy would enable “to take the example that we discussed so far, and that would help identifying the actions and the resources associated to those actions, and the cost of those resources would then let us be able to formulate the fact that there is an excess or a shortage of resources that would be separately projected as well to support those activities. And this is how I think there can be a mechanism of adjustment of the price through the production of that information, sharing this communication, interaction with the community on it that would— can then allow to have a discussion and a communication, and resulting in the consensus on defining what the resources of the organization should be.”

The extract of the transcript that is included in this box was in response to a question on the process to determine how the fees collected from contract parties are or could be modified.

This question was prefaced by an assumption that ICANN's resources would increase as a result of an increase in the number of customers. It was not a response to a question on “the plans or principles for using any surplus from the new gTLD program to lower the fees collected by ICANN”.

Staff appreciates the significant work effort that you and the Review Team have committed to making ongoing improvements in ICANN's accountability and transparency.

Larisa Gurnick

From: atrt2-bounces@icann.org [mailto:atrt2-bounces@icann.org] **On Behalf Of** Lise Fuhr
Sent: Saturday, September 14, 2013 8:51 AM
To: atrt2@icann.org
Subject: [atrt2] Finances template

Dear all,

Jørgen Abild Andersen and I have written the attached template regarding finances.

I am looking forward to seeing you in Washington. Jørgen is unfortunately unable to attend the meeting.

I hope you all will enjoy your weekend.

Best,
Lise