

DRAFT At-Large Funding Roadmap
(include General Assemblies and Summits)

Version Date: 1/19/12
A symbolic "*" is entered as a placeholder when no cost has been calculated

Meeting #	Date	FY	City/Country	Region/RALO	GA	Full GA's per year	Other Events	Year	Summit	FY Total Cost	
FY09											
33	November 2008	9	Cairo, EG	AF	no	1	-	Y-2	500,000	500,005	FY09
34	March 2009	9	Mexico City, MX	LAC	no	1			500,000	500,001	GA (in summit)
35	June 2009	9	Sydney, AU	AP	no	1				1	AF-Large Summit +GA (in summit)
				EUR		1				1	GA (in summit)
				NA		1				1	GA (in summit)
FY10											
36	October 2009	10	Seoul, KR	AP	no	-	-	Y-1	-	-	FY10
37	March 2010	10	Nairobi, KE	AF	no						
38	June 2010	10	Brussels, BE	EUR	no						
				LAC							
				NA							
FY11											
39	December 2010	11	Cartagena, CO	LAC	no	-	-	Y0	-	-	FY11
40	March 2011	11	San Francisco, US	NA	no						
41	June 2011	11	Singapore, SG	AP	no						
				AF							
				EUR							
FY12											
42	October 2011	12	Dakar, SN	AF	yes	75,000	2	Y1	-	75,002	FY12
43	March 2012	12	San José, CR	LAC	no	75,000	1			75,000	
44	June 2012	12	Prague, CZ	EUR	no		1			1	
				AP			1			1	
				NA							
FY13											
45	October 2012	13	Toronto, CA	NA	yes	25,000	210,226	Y2	-	235,226	FY13
46	April 2013	13		AP	yes	25,000	27,450			52,450	CES/CEBIT etc. + EURALO
47	July 2013	13		AF	no	-	40,000			40,000	APR-IGF mini GA
				AP			1			1	IGF Workshop In Baku
				EUR			30,000			30,000	IGF Workshop In Baku
				EUR			22,000			22,000	EuroDIG'13
				EUR			5,775			5,775	Studenkreis'12
				LAC			85,000			85,000	LACIGF GA
FY14											
48	November 2013	14	AGM	LAC	yes	110,000	-	Y3	-	110,000	FY14
49	March 2014	14		EUR	yes	85,000				85,000	or here?
50	June 2014	14		NA	no	25,000				25,000	or here?
				AF							
				AP							
FY15											
51	October 2014	15	AGM	AP	no	-	-	Y4	-	-	FY15
52	February 2015	15		AF	no						
53	June 2015	15		LAC	no						
				EUR							
				LAC							
FY16											
54	October 2015	16	AGM	EUR	no	5	-	Y5	700,000	700,005	FY16
55	February 2016	16		NA	no	1	-		700,000	700,001	here?
56	June 2016	16		AP	no	1	-			1	or here?
				AF		1				1	or here?
				LAC		1				1	
FY17											
57	October 2016	17	AGM	AF	no	-	-	Y6	-	-	FY17
58	Spring 2017	17		LAC	no						
59	Summer 2017	17		EUR	yes?						
				AP							
				NA							
FY18											
60	Autumn 2017	18	AGM	NA	no	2	-	Y7	-	2	FY18
61	Spring 2018	18		AP	yes	1				1	
62	Summer 2018	18		AF	yes	1				1	
				EUR							
				LAC							
FY19											
63	Autumn 2018	19	AGM	LAC	yes	2	-	Y8	-	2	FY19
64	Spring 2019	19		EUR	no	1				1	
65	Summer 2019	19		NA	yes	1				1	
				AF							
				AP							
FY20											
	Autumn	20		AP	no	1	-	Y9	-	1	FY20
	Spring	20		AF	no	1				1	
	Summer	20		LAC	no						
				EUR							
				NA							
FY21											
	Autumn	21		EUR	no	-	-	Y10	-	-	FY21
	Spring	21		NA	no						
	Summer	21		AP	no						