



FY14 COMMUNITY REQUEST FORM

All questions and completed forms should be posted to the Community Ad-Hoc Wiki. The submission deadline for FY14 Budget consideration is **March 22th 2013** for an early decision by the Beijing meeting and **April 19th 2013** for the regular track and decision by June.

REQUEST INFORMATION

Title of Proposed Activity

Community Requestor Name

Chair

ICANN Staff Community Liaison

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

2. Demographics. What audience(s), in which geographies, does your request target?

3. Deliverables. What are the desired outcomes of your proposed activity?

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?



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RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise)

Description	Timeline	Assumptions	Costs	Comments
<i>Staff support to take note and draft summary report</i>	<i>Oct-Nov-Dec 2013</i>	<i>2 hours working session & addl. 2hours for report</i>	<i>4*3 = 12 hours</i>	<i>Once per month for 3 months</i>
<i>Staff support to act as moderator</i>	<i>Oct-Nov-Dec 2013</i>	<i>2 hours working session</i>	<i>2*3 = 6 hours</i>	<i>Once per month for 3 months</i>

Subject Matter Expert Support

Description	Timeline	Assumptions	Costs	Comments

Technology Support: (Telephone, Adobe Connect, web streaming, etc...)

Description	Timeline	Assumptions	Costs	Comments

Language Services Support

Description	Timeline	Assumptions	Costs	Comments

Support for ICANN Meetings Participation (Travel, Language Services, Meeting room, etc...)

Description	Timeline	Assumptions	Costs	Comments

Other Travel Support

Description	Timeline	Assumptions	Costs	Comments

Potential/planned Sponsorship Contribution

Description	Timeline	Assumptions	Costs	Comments