All questions and completed forms should be posted to the Community Ad-Hoc Wiki.
The submission deadline for FY14 Budget consideration is **March 22th 2013** for an early decision by the Beijing meeting and **April 19th 2013** for the regular track and decision by June.

REQUEST INFORMATION

Title of Proposed Activity	
Security and Stability Advisory Committee (SSAC) Travel for Internet Governance Forum Workshop	

Community Requestor Name	Chair
Patrik Fältström	Security and Stability Advisory Committee (SSAC)

ICANN Staff Community Liaison	
Julie Hedlund	

REQUEST DESCRIPTION

1. Activity: **Please describe your proposed activity in detail**

For four years the SSAC has produced and provided a workshop on security and stability issues at the IGF. The issues discussed are selected from the SSAC priorities from the previous year that have resulted in published documents and would be most applicable to the IGF attendees. Historically this has been: best practices for protecting domain names, best practices for DNSSEC deployment, best practices for mitigating DNS attacks, and DNS blocking. However, the travel and related costs for participation by the SSAC member who has produced and presented the workshop has not been covered by ICANN until FY13. For FY14, the SSAC again is requesting that the travel and related expenses for the SSAC member who will produce and present the workshop should be covered by ICANN. Assistance is requested from Finance to identify the budget estimate.

2. Type of Activity: **e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other**

Meetings

3. Proposed Timeline/Schedule: **e.g. one time activity, recurring activity**

Annual activity. Occurring in 22-25 October 2013 in Bali, Indonesia

REQUEST OBJECTIVES

1. *Strategic Alignment.* **Which area of ICANN's Strategic Plan does this request support?**

Security and integrity of the Internet's naming and address allocation systems. See the SSAC Charter at: http://www.icann.org/en/groups/ssac/charter.

2. *Demographics.* **What audience(s), in which geographies, does your request target?**

The target is the Security and Stability Advisory Committee, which has members from North America, Europe, Africa, Latin America, and Asia**.**

3. *Deliverables.* **What are the desired outcomes of your proposed activity?**

1) Report (internal, not public); 2) Public SSAC Activity Report and Work Plan.

4. *Metrics.* **What measurements will you use to determine whether your activity achieves its desired outcomes?**

No metrics apply. Outcomes are the deliverables listed above.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise)

Description	Timeline	Assumptions	Costs	Comments
Director of SSAC support assists in planning	Oct 2013	10 hours	10 hours	One-time activity

Subject Matter Expert Support

Description	Timeline	Assumptions	Costs	Comments
N/A				

Technology Support: (Telephone, Adobe Connect, web streaming, etc.)

Description	Timeline	Assumptions	Costs	Comments
N/A				

Language Services Support

Description	Timeline	Assumptions	Costs	Comments
N/A				

Support for ICANN Meetings Participation (Travel, Language Services, Meeting room, etc.)

Description	Timeline	Assumptions	Costs	Comments
Hotel and Lodging	Oct 2013	Hotel rooms and meals for 1 SSAC member for 5 nights	TBD	One-time activity

Other Travel Support

Description	Timeline	Assumptions	Costs	Comments
Travel for SSAC member	Oct 2013	Travel costs for 1 SSAC member	TBD	One-time activity

Potential/planned Sponsorship Contribution

Description	Timeline	Assumptions	Costs	Comments
N/A				