



## FY14COMMUNITY REQUEST FORM

All questions and completed forms should be posted to the Community Ad-Hoc Wiki. Please remember that the deadline for FY14 Budget consideration is **March 8<sup>th</sup> 2013**

### REQUEST INFORMATION

#### Title of Proposed Activity

Increase in Supported Travelers to the three (3) ICANN meetings

#### Community Requestor Name

Governmental Advisory Committee

#### Chair

Ms. Heather Dryden

#### ICANN StaffCommunity Liaison

Jeannie Ellers, Manager, GAC Coordination

### REQUEST DESCRIPTION

#### 1. Activity: Please describe your proposed activity in detail

The GAC is currently receiving support for 20 travelers per ICANN meeting, and is requesting via this process that the number be increased to 30. The GAC travel rules state that these funds are available to low income economies. The GAC is growing, and with continued outreach to developing economies and small-island states, the GAC would like to request further funding to support 5 more travelers from these developing economies. In addition to these 5 slots for GAC Members, the GAC is requesting 5 additional slots dedicated to observer organizations from developing regions.

#### 2. Type of Activity: e.g. Outreach -Education/training - Travel support - Research/Study - Meetings - Other

Travel Support

#### 3. Proposed Timeline/Schedule: e.g.one time activity, recurring activity

Recurring per meeting.

### REQUEST OBJECTIVES

#### 1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

A healthy Internet Governance Eco-System, retain and support existing community while attracting new and diverse community members, enhance cooperation in Internet Governance, Increase multistakeholder participation, Promote continuing education/orientation in ICANN programs,

#### 2. Demographics. What audience(s), in which geographies, does your request target?

Governments and Intergovernmental Organisations from developing economies throughout all regions.

#### 3. Deliverables. What are the desired outcomes of your proposed activity?



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Increased participation in the GAC, greater involvement of the developing world in the ongoing work of the GAC and greater participation in the multistakeholder processes.

**4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?**

Logistics reports after each meeting which include participation and attendance information after each meeting to identify increased GAC Participation and membership from developed economies, as well as continued capacity building projects within the GAC.

## RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

**Staff Support Needed (not including subject matter expertise):**

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments

**Subject Matter Expert Support:**

**Technology Support:(telephone, Adobe Connect, web streaming, etc.)**

**Language Services Support:**

**Other:**

**Travel Support:**

Travel support to ICANN meetings increasing from 20 travelers per meeting to 30.

**Potential/planned Sponsorship Contribution:**

Finance estimates: \$120,000