



FY14 COMMUNITY REQUEST FORM

All questions and completed forms should be posted to the Community Ad-Hoc Wiki. Please remember that the deadline for FY14 Budget consideration is **March 22nd 2013**

REQUEST INFORMATION

Title of Proposed Activity

RySG "FAST TRACK" PRIORITY #4

Funding of one (1) additional travel slot for participation in ICANN Meeting 47 in Durban, South Africa

Community Requestor Name

gTLD Registries Stakeholder Group

Chair

Keith Drazek

ICANN Staff Community Liaison

Karla Valente

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

Given the growth of the gTLD Registries Stakeholder Group (RySG) in the past 6 months (14 to 100+), and the anticipated increase in the coming 12-18 months, the ability for members of the RySG to attend in-person meetings is becoming more critical. In keeping with the ICANN Travel Guidelines, the RySG receives support for three GNSO slots to provide those who could otherwise not attend because of funding limitations. Given the timing of the ICANN 47th meeting in Durban, South Africa, and the critical and time sensitive discussions taking place between now and Durban, the RySG anticipates that there will be more requests made for travel support than in previous times. Therefore, support for one additional slot is requested. (Note that a request for on-going funding of a fourth slot for each meeting will be submitted through the standard FY 14 ICANN budget process, but this request was submitted through the "fast track" given the date of the Durban meeting.)

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Full travel support (travel, hotel and per diem expenses) for one additional member is requested above and beyond the three GNSO slots that the RySG is already allotted.

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

This is a one-time-only request through the "fast track" process; however, as noted in 1) above, a permanent funding request for a fourth slot will be requested through the standard FY 14 ICANN special budget request process.

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

This request strategically aligns with:

DNS Stability and Security: Advance cooperative capability building in developing countries; increase business outreach.

A Competition, Consumer Trust and Consumer Choice: expand stakeholders; engage with staff on performance.

Healthy Internet Governance Eco-System: retain and support existing community while attracting new and diverse community members; increase technical community communication and collaboration; increase contributions to international forums; promote



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continuing education/orientation in ICANN programs; widen international engagement.

2. Demographics. What audience(s), in which geographies, does your request target?

Based on the individual who may benefit from this opportunity this request could potentially benefit any one of the five principal geographic regions.

3. Deliverables. What are the desired outcomes of your proposed activity?

Support for member participation at the ICANN public global meeting including the face-to-face RySG and/or NTAG meetings.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

Increase in the number of participants for the face-to-face RySG meeting and, as well, participation in other forums during the ICANN meeting in general.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
None	July 2013	Costs will be determined consistent with the ICANN Community Travel Support Policy.	Support for one traveler including airfare, lodging and per diem.	

Subject Matter Expert Support:

None

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

None

Language Services Support:

None

Other:

None

Travel Support:

Funding (air fare, hotel and per diem) for one member of the RySG to attend ICANN 47 in Durban, South Africa.

Potential/planned Sponsorship Contribution:

None. It should be noted though that the overwhelming majority of RySG/NTAG delegates will fund their own participation to this meeting. It is the RySG's practice to invite delegates to request travel funding if they could not otherwise attend the meeting.