

All questions and completed forms should be posted to the Community Ad-Hoc Wiki. The submission deadline for FY14 Budget consideration is **March 22th 2013** for an early decision by the Beijing meeting and **April 19th 2013** for the regular track and decision by June.

REQUEST INFORMATION	
Title of Proposed Activity	
Language Translation Services	
Community Requestor Name	Chair
NCSG	Robin Gross
ICANN Staff Community Liaison	
Glen de St. Gery	

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

NCSG requests language translation services similar to that provided to ALAC for our main NCSG meetings, including the monthly open membership meeting. Right now we are forced to operate in ICANN's "English only" format and that prevents most of the world's population from realistically participating in our discussions and contributing new perspectives to the policy development process. We want to be truly international and welcoming to new voices. That means we must be able to include non-English speakers in the discussions, and language translation is the way to do that.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Language Translation

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Recurring activity

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

-- Participation of new participants in NCSG decision-making meetings.

-- Increased number and broader types of viewpoints and perspectives can be included in NCSG policy discussion and decision making process when the entire committee can participate at the meeting.

2. Demographics. What audience(s), in which geographies, does your request target?

Non-English Speaking Participants



3. Deliverables. What are the desired outcomes of your proposed activity?

Greater participation from non-English speaking participants in ICANN. More robust and complete meeting discussions from including new and previously unheard voices.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

-- Higher attendance and participation numbers from non-English speakers and from people coming from countries that have previously been under-represented in ICANN policy making.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise)

Description	Timeline	Assumptions	Costs	Comments

Subject Matter Expert Support

Description	Timeline	Assumptions	Costs	Comments

Technology Support: (Telephone, Adobe Connect, web streaming, etc...)

Description	Timeline	Assumptions	Costs	Comments

Language Services Support

Description	Timeline	Assumptions	Costs	Comments
Language Translation of NCSG monthly	Every month	One 2-hour meeting per month		
open membership meeting		Same languages as provided to ALAC		

Support for ICANN Meetings Participation (Travel, Language Services, Meeting room, etc...)

Description	Timeline	Assumptions	Costs	Comments
Language Translation of NCSG Open meeting during ICANN week	3 times per year	One 2-hour meeting per ICANN meeting Same languages as provided to ALAC		
Other Travel Support				



FY14 COMMUNITY REQUEST FORM

Description	Timeline	Assumptions	Costs	Comments
tial/planned Spons	sorship Contribution			
Description	Timeline	Assumptions	Costs	Comments