



FY14 COMMUNITY REQUEST FORM

All questions and completed forms should be posted to the Community Ad-Hoc Wiki. The submission deadline for FY14 Budget consideration is **March 22th 2013** for an early decision by the Beijing meeting and **April 19th 2013** for the regular track and decision by June.

REQUEST INFORMATION

Title of Proposed Activity

Leadership Travel

Community Requestor Name

Business Constituency

Chair

Elisa Cooper

ICANN Staff Community Liaison

TBD by ICANN

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

Leadership Travel

In accordance with 'FY13' and 'FY14 Fast Track' we request travel support to ICANN meeting for three BC constituency leaders. for all ICANN face to face meetings which occur during fiscal 2014. If this is already incorporated into ICANN's budget for all four meetings in fiscal 2014, we ask for confirmation.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Travel Support

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Coincide with each ICANN meetings

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

Continuing role in Internet Governance, Enhanced trust in ICANN stewardship, attracting new & diverse community members, increased public participation in multi stakeholder model, widen international engagements

2. Demographics. What audience(s), in which geographies, does your request target?

BC membership and ICANN meeting attendees.

3. Deliverables. What are the desired outcomes of your proposed activity?

Increased efficiency of BC participation at the meeting specifically but also generally at ICANN.
Commitment to attend ICANN meeting from starting GNSO Workshop to finishing board meeting.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

Increased participation in ICANN activity. Increased interest in membership in standing for office. Increase



FY14 COMMUNITY REQUEST FORM

opportunity for creation of outreach ambassadors.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise)

Description	Timeline	Assumptions	Costs	Comments

Subject Matter Expert Support

Description	Timeline	Assumptions	Costs	Comments

Technology Support: (Telephone, Adobe Connect, web streaming, etc...)

Description	Timeline	Assumptions	Costs	Comments

Language Services Support

Description	Timeline	Assumptions	Costs	Comments

Support for ICANN Meetings Participation (Travel, Language Services, Meeting room, etc...)

Description	Timeline	Assumptions	Costs	Comments
<i>Travel Support</i>	<i>Meeting #48 Nov13</i>		<i>ICANN travel</i>	<i>ICANN travel support guidelines</i>
	<i>Meeting #49 Mar13</i>			
	<i>Meeting #50 Jun14</i>			

Other Travel Support

Description	Timeline	Assumptions	Costs	Comments

Potential/planned Sponsorship Contribution

Description	Timeline	Assumptions	Costs	Comments