



FY14 COMMUNITY REQUEST FORM

All questions and completed forms should be posted to the Community Ad-Hoc Wiki. Please remember that the deadline for FY14 Budget consideration is **March 8th 2013**

REQUEST INFORMATION	
Title of Proposed Activity	
Officer and WG Chair Travel to ICANN meetings	
Community Requestor Name	Chair
ISPCP – GNSO	Tony Holmes
ICANN Staff Community Liaison	

REQUEST DESCRIPTION
1. Activity: Please describe your proposed activity in detail
Travel support for ISPCP officers and Constituency members who Chair working groups is requested. Demands placed on leaders of the Constituency continue to increase with time. Where initially meeting commitments were for a maximum of 5 days, this has increased to 7 full days and the agenda across that time has become increasingly demanding. Working group chairs are now required to participate in GNSO Council meetings <u>and</u> conduct working group meetings during ICANN meetings. Whilst travel support is provided for GNSO Councilors, there is also the need for assistance in dealing with the demands placed on key Constituency members across that period, all of which are volunteers. Without their attendance critical Constituency and GNSO business as well as cross community dialogue and engagement, vital for the multi-stakeholder model, would not take place during ICANN meetings. The experience key officers and working group chairs bring to the Constituency not only delivers benefits to members but also enhances the broad debates on key issues ICANN is dealing with.
2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other
Travel Support for Officers and Working Group Chairs
3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity
Recurring activity with cost varying depending upon location of ICANN meeting.

REQUEST OBJECTIVES
1. Strategic Alignment. Which area of ICANN’s Strategic Plan does this request support?
This proposal directly and indirectly supports the following ICANN strategic objectives (2012-2015 Plan): Strategic Objectives: <ol style="list-style-type: none"> 1. Enhance risk management and resiliency of the naming and numbering systems 2. Promote broad DNSSEC adoption



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- 3. Enhance international DNS cooperation
- 4. Improve responses to DNS security incidents
- 5. Maintain single authoritative root
- 6. Roll out new gTLDs
- 7. Lower registration abuse
- 8. Strive to be an exemplary international multi-stakeholder organization
- 9. Increase stakeholder diversity and cross-stakeholder work
- 10. World-class ATRT actions
- 11. Act in global public interest
- 12. Enhance trust in ICANN's stewardship
- 13. Ease of global participation

Strategic Projects:

- 1. Promote DNSSEC training and adoption
- 2. Facilitate work on DNS, IP address and parameter security
- 3. Implement best practices for DNS business continuity planning
- 4. Facilitate IPv6 adoption
- 5. Facilitate Whois evolution
- 6. Implement new gTLDs
- 7. Improve policy development process
- 8. Enhance registrant protection
- 9. Expand stakeholders
- 10. Retain and support existing communities while attracting new and diverse community members
- 11. Build global support for single authoritative root
- 12. Enhance cooperation in Internet Governance
- 13. Increase technical community communication and collaboration

2. Demographics. What audience(s), in which geographies, does your request target?

ISPCP membership is global, open to all who qualify as either an ISP or Connectivity Provider. ISPCP officers are elected by the membership. WG Chairs are elected by working groups and approved by the GNSO Council. Funding would not be used to cover ISPCP officers or WG Chairs who were serving on the GNSO Council.

3. Deliverables. What are the desired outcomes of your proposed activity?

Enhance international DNS cooperation, support participation in the multi-stakeholder model and act in the global public interest by broadening the reach of, and participation in, the ISPCP constituency. Improve the likelihood of a successful rollout of new gTLDs (and the security and stability of the naming and numbering systems) by building and sustaining strategic and technical partnerships with the connectivity providers who represent the "end-customer facing" link in the ICANN DNS and numbering value chains.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

- Participants in DNS security, stability and reliability policy and technical standards working groups (and follow-on activities that flow from those groups)
- Participants in cross-stakeholder processes in the multi-stakeholder model (such as the DSSA)

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):



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Subject Matter Expert Support:

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

Language Services Support:

Other:

Travel Support:

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
<i>Travel support for 3 officers and 1 WG Chair</i>	<i>FY 14</i>	<i>3 ICANN meetings, 1 Inter-sessional or Outreach meeting</i>	<i>16 trips -- Costs based on Constituency Travel guidelines</i>	

Potential/planned Sponsorship Contribution: