



# FY14 COMMUNITY REQUEST FORM

All questions and completed forms should be posted to the Community Ad-Hoc Wiki. The submission deadline for FY14 Budget consideration is **March 22<sup>th</sup> 2013** for an early decision by the Beijing meeting and **April 19<sup>th</sup> 2013** for the regular track and decision by June.

## REQUEST INFORMATION

### Title of Proposed Activity

Funding of two (2) additional travel slots for participation in ICANN meetings scheduled for November 2013 (Buenos Aires), March 2014 (Singapore), and June 2014 (London). (Note that this is the **RySG #2 priority** in our regular track requests.)

### Community Requestor Name

gTLD Registries Stakeholder Group

### Chair

Keith Drazek

### ICANN Staff Community Liaison

Karla Valente

## REQUEST DESCRIPTION

### 1. Activity: Please describe your proposed activity in detail

Given the growth of the gTLD Registries Stakeholder Group (RySG) in the past 6 months (14 to 100+), and the anticipated increase in the coming 12-18 months, the ability for members of the RySG to attend in-person meetings is becoming more critical. In keeping with the ICANN Travel Guidelines, the RySG receives support for three GNSO slots to provide those who could otherwise not attend because of funding limitations. Given the timing of the ICANN meetings in FY 14, the RySG anticipates that there will be more requests made for travel support than in previous times. Support for one additional slot was requested for the ICANN meeting in Durban. However, the RySG respectfully submits a request for funding for two (2) additional RySG/Observer participants (or a total of five including the three allocated for the RySG via the GNSO) for each of the three remaining meetings during FY 14.

### 2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

Full travel support (travel, hotel and per diem expenses) for two additional members is requested above and beyond the three GNSO slots that the RySG is already allotted.

### 3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

This is a recurring activity.

## REQUEST OBJECTIVES

### 10. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

This request strategically aligns with:

Competition, Consumer Trust and Consumer Choice: expand stakeholders; engage with staff on performance; expand inclusion and orientation of new stakeholders; enhance global outreach.

Core Operations Including IANA: Internationalization; strengthen regional presence.

A Healthy Internet Governance Eco-System: increase stakeholder diversity and cross-stakeholder work; ease of global participation; retain and support existing community while attracting new and diverse community members; increase contributions to international forums; increase technical community communication and collaboration; widen international engagement; enhance communications, accessibility and participation via enhanced tools



# FY14 COMMUNITY REQUEST FORM

**2. Demographics. What audience(s), in which geographies, does your request target?**

Based on the individuals who may benefit from this opportunity, this request could potentially benefit any one of the five principal geographic regions.

**3. Deliverables. What are the desired outcomes of your proposed activity?**

To provide support for member participation at the three ICANN global meetings for individuals who otherwise could not attend due to funding constraints.

**4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?**

Increase in the number of participants for the face-to-face RySG meetings, and to assist in providing diversity of RySG participants who will also have an opportunity to participation in other forums during these ICANN meetings.

## RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

**Staff Support Needed (not including subject matter expertise)**

Description	Timeline	Assumptions	Costs	Comments
None				

**Subject Matter Expert Support**

Description	Timeline	Assumptions	Costs	Comments
None				

**Technology Support: (Telephone, Adobe Connect, web streaming, etc...)**

Description	Timeline	Assumptions	Costs	Comments
None				

**Language Services Support**

Description	Timeline	Assumptions	Costs	Comments
None				

**Support for ICANN Meetings Participation (Travel, Language Services, Meeting room, etc...)**

Description	Timeline	Assumptions	Costs	Comments
None				

**Other Travel Support**



# FY14 COMMUNITY REQUEST FORM

Description	Timeline	Assumptions	Costs	Comments
Funding (air, hotel and per diem) for two additional members of the RySG	November 2013 through June 2014	Costs will be determined consistent with the ICANN Community Travel Support Policy.	Support for two travelers including airfare, lodging and per diem.	

**Potential/planned Sponsorship Contribution**

Description	Timeline	Assumptions	Costs	Comments
None				It should be noted that the overwhelming majority of the RySG/Observer delegates will fund their own participation to these meetings. It is the RySG's practice to invite delegates to request travel support if they could not otherwise attend the meeting.