

ICANN Finance Open Session

Wednesday 10 April 2013, 11:00 – 12:30

Room Function 6

Report by Tijani BEN JEMAA

Xavier Calvez, ICANN CFO presented the FY14 Budget process in light of the new management vision. He explained the proposed plan after revision and the FY14 revenue draft projection. He then gave an update on the SO and AC special requests status. He said that the evaluation panel for those requests was composed of Sally Costerton, David Olive with Xavier Calvez and his team. The approved request list will be published by 15 April.

I raised the issue that the FY14 budget will not be built according to the strategic plan priorities, and the community interaction will not be as it was planned in the ad hoc group. Only the public comment period will be used for the community feedback.

Xavier said it is because of the transition from the previous strategic planning model to the one in line with the new management vision that this happens this year, but he promised that starting FY15, we will have several extensive interactions with the community.

Other participants highlighted the lack of community feedback.