



FY13 COMMUNITY REQUEST FORM

All questions and completed forms should be submitted to controller@icann.org
Please remember that the deadline for FY13 Budget Framework consideration is **December 22nd 2011**

REQUEST INFORMATION

TITLE OF PROPOSED ACTIVITY	
Virtual Capacity building sessions for AFRALO ALSes	
COMMUNITY REQUESTOR NAME	CHAIR
AFRALO (ALAC)	Fatimata Seye Sylla
ICANN STAFF COMMUNITY LIAISON	
Heidi Ulrich	

REQUEST DESCRIPTION

1. ACTIVITY: PLEASE DESCRIBE YOUR PROPOSED ACTIVITY IN DETAIL
<p>For a better participation of AFRALO ALSes, and as a follow-up to the AFRALO face to face capacity building program undertaken in Dakar, a series of virtual training sessions will be implemented for the ALSes representatives for a better appropriation. They will consist of simple and detailed courses prepared by the ICANN staff who made the presentations in Dakar, with a test for each part. For subjects that need illustration or for real time tests, some webinars will be needed.</p> <p>The virtual training sessions will also be made available on the AFRALO web page to facilitate its access by members at any time, mainly members without large bandwidth.</p>
2. TYPE OF ACTIVITY: E.G. OUTREACH - EDUCATION/TRAINING - TRAVEL SUPPORT - RESEARCH/STUDY - MEETINGS - OTHER
Education / Training
3. PROPOSED TIMELINE/SCHEDULE: E.G. ONE TIME ACTIVITY, RECURRING ACTIVITY
Recurring sessions: the program and schedule will be defined by the instructors, the At-Large staff and AFRALO leaders.

REQUEST OBJECTIVES

1. STRATEGIC ALIGNMENT. WHICH AREA OF ICANN'S STRATEGIC PLAN DOES THIS REQUEST SUPPORT?
A healthy Internet Governance Ecosystem: - Strategic objectives: Ease of global participation - Community work: Promote continuing education in ICANN programs - Staff work: Enhance participation via improved tools
2. DEMOGRAPHICS. WHAT AUDIENCE(S), IN WHICH GEOGRAPHIES, DOES YOUR REQUEST TARGET?
All ALS representatives of the African Regional At-Large Organization (AFRALO)
3. DELIVERABLES. WHAT ARE THE DESIRED OUTCOMES OF YOUR PROPOSED ACTIVITY?
MORE PARTICIPATION OF THE ALS REPRESENTATIVES IN THE ICANN ACTIVITIES, ESPECIALLY THE POLICY DEVELOPMENT PROCESS



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4. METRICS. WHAT MEASUREMENTS WILL YOU USE TO DETERMINE WHETHER YOUR ACTIVITY ACHIEVES ITS DESIRED OUTCOMES?

Number of the AFRALO members participating actively in all ICANN work

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

STAFF SUPPORT NEEDED (NOT INCLUDING SUBJECT MATTER EXPERTISE):

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Coordination/logistics	4	4	4	4	16

SUBJECT MATTER EXPERT SUPPORT:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Providing courses	4	4	4	4	16

TECHNOLOGY SUPPORT: (TELEPHONE, ADOBE CONNECT, WEB STREAMING, ETC.)

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Conf. call + Adobe connect	1	1	1	1	4

LANGUAGE SERVICES SUPPORT:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Interpretation Fr/En and En/Fr	1	1	1	1	4
Document translation	4	4	4	4	16

OTHER:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	

TRAVEL SUPPORT:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	

POTENTIAL/PLANNED SPONSORSHIP CONTRIBUTION:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	



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