

# Operations, Finance and Budget Working Group



## OFB-WG

Cheryl Langdon-Orr & Sébastien Bachollet  
28 March 2024 14:00-15:00 UTC

# Operations, Finance and Budget Working Group

Discussion on "New Topics for discussion for the OFB"  
Marita Moll, Cheryl Langdon-Orr & Sébastien Bachollet

1. ATRT4

2. Pilot Holistic Review

3. NetMundial+10



# Operations, Finance and Budget Working Group



SO / AC	Keep	Defer	NA
ALAC	<b>ALAC</b>		
ASO			X
ccNSO		<b>ccNSO</b>	
GAC			X
gNSO		<b>GNSO</b> RrSG – BC – IPC – RySG	
RSSAC			X
SSAC			X



# Operations, Finance and Budget Working Group

## Pilot Holistic Review



# Operations, Finance and Budget Working Group

## NetMundial+10

- High-level unified message for At-Large to promote when participating in NetMundial+10?
- Participation:
  - Expression of Interest for remote participation are still open in <https://netmundial.br/expression-of-interest>
  - Register to access the event's Zoom room with possibility to take the floor
  - ICANN community members can register as Technical Community stakeholder group ALS as Civil Society
  - Open a list of on-site (and online) At-Large participants
- Call for Contributions: Deadline April 7th
  - <https://netmundial.br/consultation>
  - Contribution form [https://netmundial.br/pdf/NM10-Consultation-Questions\\_20240322.pdf](https://netmundial.br/pdf/NM10-Consultation-Questions_20240322.pdf)

# Operations, Finance and Budget Working Group

## Cross Ralo RT on Net Mundial 2014

The same day 10 years later

- Organization of the call: At-Large staff
- Welcome: Sébastien Bachollet - EURALO Chair
  - On behalf of RALO Chairs - Hadia El Miniawi (AF) - Amrita Choudhury (AP) - Harold Arcos (LAC) - Greg Shatan (NA)
- Moderator: Sébastien Bachollet
- Introduction: Harold Arcos - LACRALO Chair
- Net Mundial 10 years later - Speakers
  - Fadi Chehadé  
The birth of Net Mundial 2014?
  - Sally Costerton (Video)  
From dream to reality
  - Ergys Ramaj  
Follow-up from ICANN perspective
  - Marília Maciel  
Net Mundial Declaration in the make
  - Grace Abuhamad  
From Behind the scenes
  - Wolfgang Kleinwächter  
The Net Mundial Declaration during the 10 years

- Discussion among Speakers
- Net Mundial 2
- Demi Getschko & Renata Mielli  
What next? (April 29 and 30, 2024 - São Paulo, Brazil)
- Exchange with the participants
- Moderator: Olivier Crepin Leblond
- Conclusion - Amrita Choudhury
- Next step by Sébastien Bachollet