



FY13- COMMUNITY REQUEST FORM

All questions and completed forms should be submitted to controller@icann.org
Please remember that the deadline for FY13 Budget Framework consideration is
December 22nd 2011

REQUEST INFORMATION

Title of Proposed Activity

**EURALO participation in ICANN Studienkreis
(12th edition); 23-24 August 2012.**

Community Requestor Name

EURALO

Chair

Wolf Ludwig

ICANN Staff Community Liaison

Heidi Ullrich

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

EURALO requests funding for 5 EURALO members to attend the ICANN-Studienkreis to take place 23 and 24 August 2012 in Oslo / Norway.

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

This is an education/capacity building activity. It is proposed that EURALO will send 5 participants to attend the ICANN StudienKreis 2012. ICANN-StudienKreis is an open network of individuals from different Internet constituencies from the private sector, academia, civil society, media and government. Established in 1999, the ICANN Studienkreis organizes annual high level expert seminars on current Internet Governance subjects and the development of ICANN as a model for multi-stakeholder participation.

Through participating in the ICANN Studienkreis, 5 of the more recent EURALO ALS representatives will be able to substantially increase their understanding and awareness of the Internet eco-system and ICANN activities. This increase in understanding and awareness will allow them to take a more active role in EURALO, including participating in EURALO monthly calls and At-Large working groups.

This request includes travel support, hotel, per diem and a contingency fund. The total amount we are requesting is \$ 5,775.

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

ICANN - StudienKreis, 23 and 24 August 2012.

REQUEST OBJECTIVES

1. *Strategic Alignment.* Which area of ICANN's Strategic Plan does this request support?

This activity will strengthen the ICANN Multi-stakeholder model, given that it will provide valuable knowledge to EURALO members on internet governance issues. Attendees to this event will be able to participate more effectively and knowledgeably in policy development processes within ICANN and will also be able to disseminate this knowledge among EURALO ALSes and in their daily ALS environment. This type of activity is essential to strengthen the role of civil society organizations in internet governance.

2. *Demographics.* What audience(s), in which geographies, does your request target?

The requests targets members of European ALSes, who would be trained on issues regarding ICANN policy development and internet governance.

3. *Deliverables.* What are the desired outcomes of your proposed activity?

Desired outcomes relate to successful completion of the courses and sessions by all sponsored participants.

4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes?

Sponsored participants will be required to complete satisfactorily all courses of ICANN StudienKreis. We expect the 5 ALS representatives that will participate in the Studienkreiss will be more active and engaged within the At-Large community.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise): none

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
5 hours of staff support					

Subject Matter Expert Support:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	

Technology Support: (telephone, Adobe Connect, web streaming, etc.)



FY13 - COMMUNITY REQUEST FORM

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	

Language Services Support: none

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	

Other:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Contingency					525

Travel Support:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
Hotel				10 nights (200 x 2 x 5)	2000
Travel				500 per flight (5x1)	2500
Perdiem				50 per person 3 days (5x3)	750

Potential/planned Sponsorship Contribution:

Item	Costs or Quantity per quarter				Total
	Jul'12 – Sep'12	Oct'12 – Dec'12	Jan'13 – Mar'13	Apr'13 – Jun'13	
					5,775