

OFB -WG Update

1. Basic Updates
 - a. **Call for Membership with mandatory membership for the ALAC**
 - b. **Weekly/bi-monthly as needed for work flow**
 - c. **Rotating times - two slots to be offered**

OFB- WG ongoing work

2. Public consultations

- a. ICANN and IANA Draft FY25 Plans OFB-WG

** ICANN is seeking the community's input about the Draft ICANN FY25-29 Operating and Financial Plan, Draft ICANN FY25 Operating Plan and Budget, Draft IANA FY25 Operating Plan and Budget via this Public Comment proceeding.*

- b. PTI Draft FY25 Plan OFB-WG

** ICANN is seeking the community's input about the Draft PTI FY25 Operating Plan and Budget via this Public Comment proceeding*

- *Additional Webinars organized by ICANN org: Highlights of the Draft ICANN Fiscal Year (FY) 25–29 Operating and Financial Plan and the Draft ICANN FY25 Operating Plan and Budget.*

**13 December 2023 at 01:00 UTC,*

** 13 December 2023 at 17:00 UTC*

3. At-Large Funding Requests FY 25

- *At-Large Top 3 FY25 ICANN Operating Plan and Budget Priorities*

4. ICANN Grant Program

5. Q &A