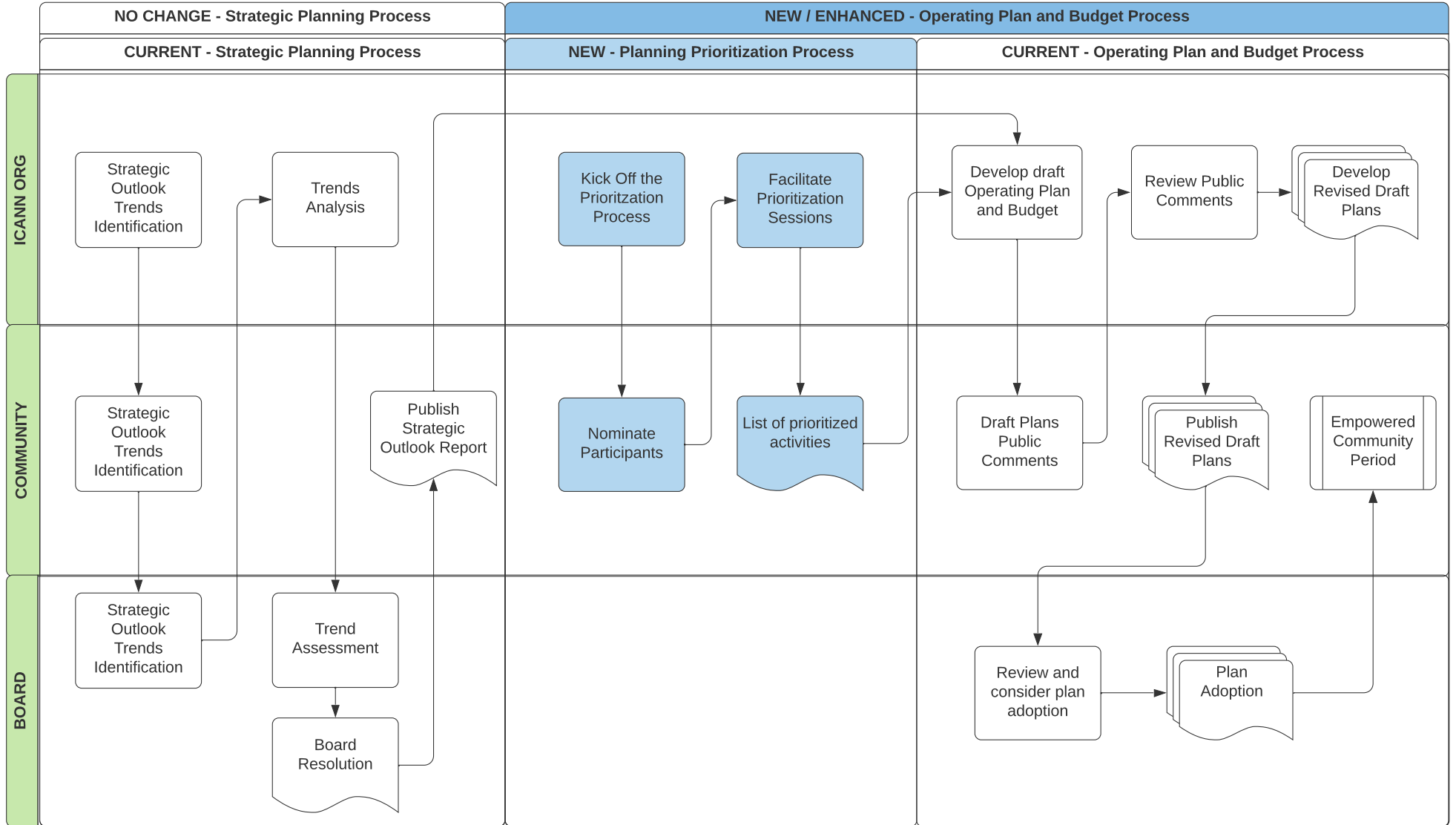


Proposed Enhanced Annual Planning Process

Figure 3



Proposed Planning Prioritization Process

Figure 4

