APRIL 2023

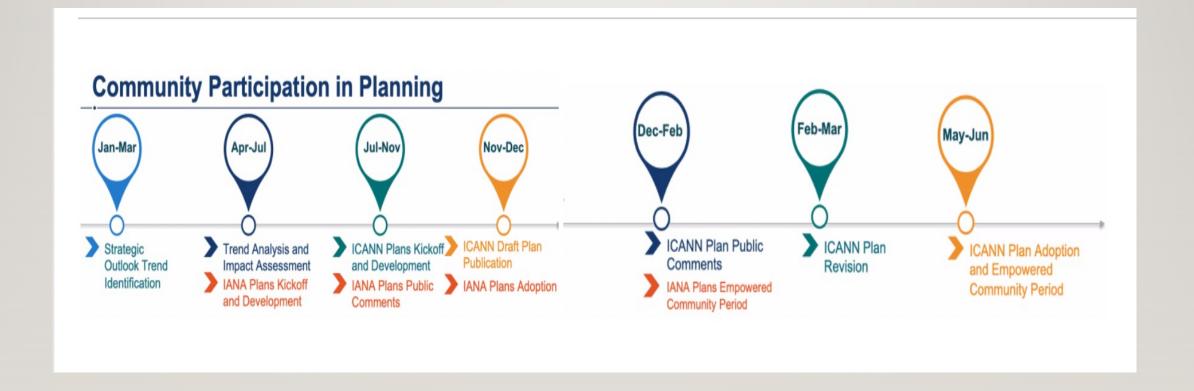
CPWG POLICY UPDATE

OPERATIONS FINANCE AND BUDGET WORKING GROUP UPDATE

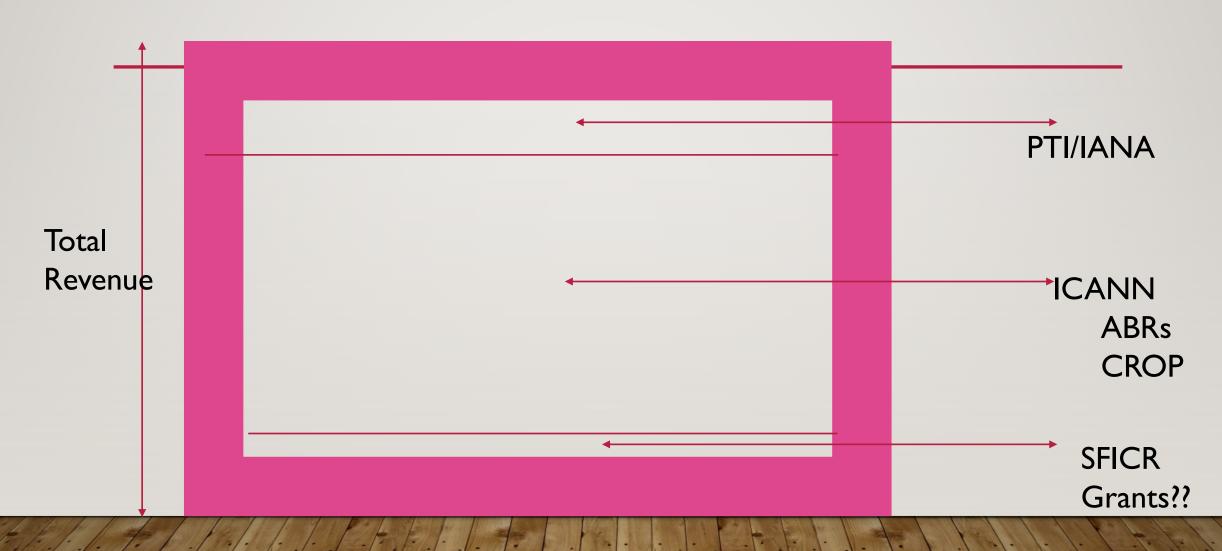
CURRENT POLICY ISSUES

- Transfer Policy Review
- EPDP2
- Registration Data Service Review
- Closed Generics
- DNS Abuse

OFB COMMENTING ON OPERATING PLANS AND BUDGETS



THE BUDGETS



OPERATING INITIATIVES

- I. Support evolution of Root Server System
- 2. Facilitate DNS Ecosystem Improvements
- 3. Evolve and Strengthen MSM Diverse and Inclusive Participation in policy making (1)
- 4. Evolve and Strengthen ICANN's Decision making process (2)
- 5. Develop Internal/External Ethics Policies
- 6. Promote/strengthen Competitive Environment in DNS
- 7. Geopolitical Monitoring, Engagement and Mitigation (Monitoring legislation that may impact (5)
- 8. Improve understanding of Domain Name Market Drivers that impact ICANN's Funding

- Implement new gTLD Auction Proceeds recommendations approved by the Board
- 10. Planning at ICANN (4)
- II. ICANN Reserves

NB:The Operating Initiatives for FY23 included the initiative "Universal Acceptance — which is now being implemented and no longer listed as one of the initiatives for FY24. The numbers against the current initiatives indicate the top 5 initiatives indicated by ALAC. "Universal Acceptance" was number 3 on that list

QUESTIONS