

# Project Tracking & Rollup

## DASHBOARD



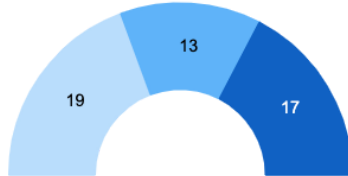
**Project Name** **GGP: New gTLD Subsequent Procedures - Applicant Support (SubPro\_GGP)** **Program** **gTLD** **Project Sponsor** **GNSO Council**

**Project Information** **Tasks by Status** **Project Contacts** **Participant Summary**

**30%**  
% Complete

**08/25/22**  
Actual Start

**04/16/24**  
Planned Finish



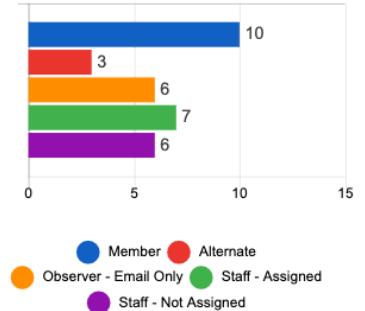
**Mike Silber**  
Chair

**n/a**  
Vice\_Chair

**Paul McGrady**  
Liaison

**JH Julie Hedlund**  
Staff\_Lead

**SC Steve Chan**  
Project\_Manager



**Project Status & Health**

Project_Status	Project_Health
On-Schedule	On-Target

● Not\_Started ● Complete ● In\_Progress

**Summary Gantt & Key Milestones**

Health	Primary Task	Current Start	Current Finish	% Complete	Status	Timeline											
						2022				2023				2024			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
	<b>GGP: New gTLD Subsequent Procedures - Applicant Support (SubPro_GGP)</b>	08/25/22	04/16/24	30%	In Progress	GGP: New gTLD Subsequent Procedures - Applicant Support (SubPro_GGP)											
	<b>PROJECT CONTROL</b>	08/25/22	04/16/24	53%	In Progress	PROJECT CONTROL											
	<b>GROUP DELIBERATIONS</b>	11/21/22	10/23/23	21%	In Progress	GROUP DELIBERATIONS											
	GGP Tasks 1 through 6	11/22/22	04/17/23	50%	In Progress	GGP Tasks 1 through 6											
	<b>INITIAL REPORT</b>	01/17/23	08/14/23	14%	In Progress	INITIAL REPORT											
	Publish Initial Report	06/26/23	06/26/23		Not Started	Publish Initial Report											
	Public comment forum on the Initial Report (40 days)	06/27/23	08/14/23		Not Started	Public comment forum on the Initial Report (40 days)											
	<b>FINAL REPORT</b>	08/15/23	11/27/23		Not Started	FINAL REPORT											
	Review of public comments	08/15/23	09/25/23		Not Started	Review of public comments											
	Adopt final recommendations and report	11/14/23	11/27/23		Not Started	Adopt final recommendations and report											
	Submission of Final Report to the GNSO Council	11/27/23	11/27/23		Not Started	Submission of Final Report to the GNSO Council											

**Project Description**

The ICANN org Operational Design Phase (ODP) Team identified a concern related to the Applicant Support topic, where the SubPro Final Report envisioned that a dedicated Implementation Review Team (IRT) would be responsible for performing substantive work; the ODP Team [submitted a set of questions](#) to the GNSO Council, asking whether the work required to implement Applicant Support may be beyond the scope envisioned for IRTs. The GNSO Council [responded](#) to the ODP Team, communicating that it would explore avenues to perform work as envisaged by the SubPro Final Report. The GNSO Council discussed and agreed that the GNSO Guidance Process (GGP) would serve as an appropriate mechanism in order to provide additional guidance to support eventual implementation efforts. The GNSO Council further agreed that the GGP should be limited to the single topic of Applicant support, with an allowance to add additional scope to the GGP subject to Council vote. The GGP Initiation Request was refined following input from Councilors and an [updated GGP Initiation Request](#) was shared with the GNSO Council on 24 August 2022. On 25 August the GNSO Council [approved](#) the GGP Initiation Request.

- [Mailing List](#)
- [Meeting Schedule](#)
- [Wiki](#)
- [Initiation Request](#)

**Open Issues & Risks**

• None for this period.

**Completed in Prior Period**

- Completed update at ICANN76 Prep-week webinar.
- Completed and distributed [Project Package](#).

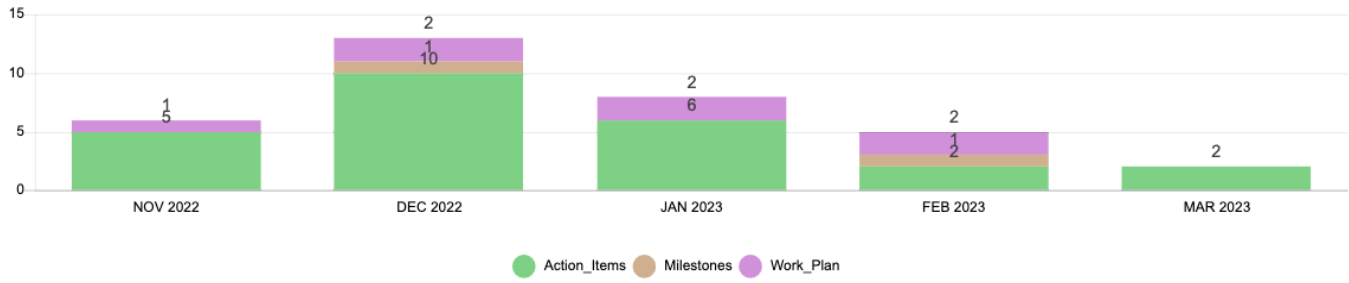
**Current Activities & Tasks**

- Continue review of Tasks 3, 4, and 5 pertaining to metrics identification and prioritization, with a focus on developing guidance recommendations for the Initial Report.

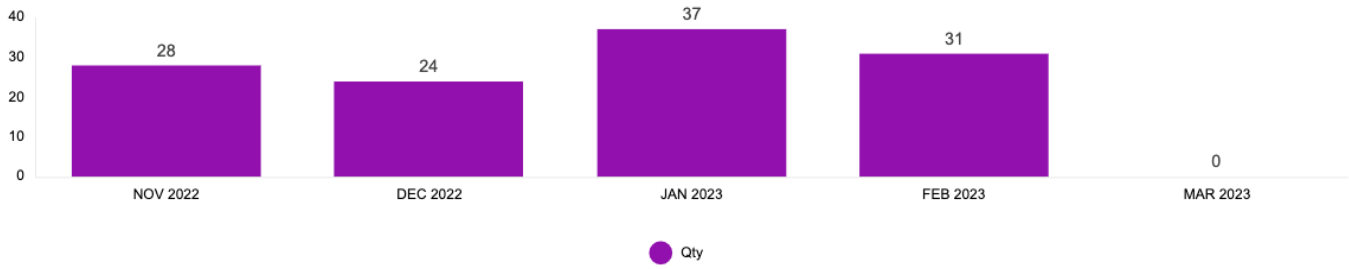
**Planned Activities & Tasks**

- Begin review of Task 6 pertaining to funding.

### Work-Plan Activity Metrics



### Mailman Activity



### Event Activity & Cumulative Event Hours



### Event Attendance % & Event Cumulative Hours



### Plenary Roster and Attendance Only

Row Labels	Sum of Invited Qty	Sum of Attended Qty	Percent	Role	SOI	Start Date	Depart Date
<b>Member</b>	<b>57</b>	<b>51</b>	<b>89.5%</b>				
<b>At-Large Advisory Committee (ALAC)</b>	<b>7</b>	<b>6</b>	<b>85.7%</b>				
Tijani Ben Jemaa	3	2	66.7%		<a href="https://community.icann.org/x/AMHhAg">https://community.icann.org/x/AMHhAg</a>	9/29/2022	12/19/2022
Maureen Hilyard	4	4	100.0%		<a href="https://community.icann.org/x/KY7RAw">https://community.icann.org/x/KY7RAw</a>	1/4/2023	
<b>Commercial Business Users Constituency (BC)</b>	<b>7</b>	<b>7</b>	<b>100.0%</b>				
Lawrence Olawale-Roberts	7	7	100.0%		<a href="https://community.icann.org/x/PAF1Aw">https://community.icann.org/x/PAF1Aw</a>	9/21/2022	
<b>GNSO Council</b>	<b>14</b>	<b>12</b>	<b>85.7%</b>				
Mike Silber	7	7	100.0%	Chair	<a href="https://community.icann.org/x/oCSjBw">https://community.icann.org/x/oCSjBw</a>	9/23/2022	
Paul McGrady	7	5	71.4%	Liaison	<a href="https://community.icann.org/x/cTCfAg">https://community.icann.org/x/cTCfAg</a>	9/27/2022	
<b>Non-Commercial Stakeholder Group (NCSG)</b>	<b>7</b>	<b>7</b>	<b>100.0%</b>				
Rafik Dammak	7	7	100.0%		<a href="https://community.icann.org/x/VYXDAQ">https://community.icann.org/x/VYXDAQ</a>	10/3/2022	
<b>Registrar Stakeholder Group (RrSG)</b>	<b>7</b>	<b>7</b>	<b>100.0%</b>				
Thomas Barrett	7	7	100.0%		<a href="https://community.icann.org/x/CpGMAG">https://community.icann.org/x/CpGMAG</a>	10/19/2022	
<b>Registry Stakeholder Group (RySG)</b>	<b>7</b>	<b>5</b>	<b>71.4%</b>				
Rubens Kuhl	7	5	71.4%		<a href="https://community.icann.org/x/LISwAg">https://community.icann.org/x/LISwAg</a>	11/3/2022	
<b>Governmental Advisory Committee (GAC)</b>	<b>8</b>	<b>7</b>	<b>87.5%</b>				
Maria Gabriela Mattausch	7	7	100.0%		<a href="https://community.icann.org/x/qYoFDQ">https://community.icann.org/x/qYoFDQ</a>	11/8/2022	
Olga Cavalli	1	0	0.0%		<a href="https://community.icann.org/x/lqCMAG">https://community.icann.org/x/lqCMAG</a>	2/15/2023	
<b>Alternate</b>	<b>18</b>	<b>15</b>	<b>83.3%</b>				
<b>At-Large Advisory Committee (ALAC)</b>	<b>5</b>	<b>5</b>	<b>100.0%</b>				
Sarah Kiden	5	5	100.0%		<a href="https://community.icann.org/x/7IEOAw">https://community.icann.org/x/7IEOAw</a>	11/2/2022	
<b>Registrar Stakeholder Group (RrSG)</b>	<b>6</b>	<b>3</b>	<b>50.0%</b>				
Matt Serlin	6	3	50.0%		<a href="https://community.icann.org/x/9pHPAQ">https://community.icann.org/x/9pHPAQ</a>	11/6/2022	
<b>Governmental Advisory Committee (GAC)</b>	<b>7</b>	<b>7</b>	<b>100.0%</b>				
Rosalind KennyBirch	7	7	100.0%		<a href="https://community.icann.org/x/lqFDQ">https://community.icann.org/x/lqFDQ</a>	11/7/2022	
<b>Grand Total</b>	<b>75</b>	<b>66</b>	<b>88.0%</b>				

### Staff Support Roster

Row Labels	
<b>Internet Corporation for Assigned Names &amp; Numbers (ICANN)</b>	
Devan Reed	
Emily Barabas	
Julie Hedlund	
Terri Agnew	
Steve Chan	
Leon Grundmann	

Health	Task Name	Current Duration	Current Start	Current Finish	Predecessors	% Complete	Status	Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2						
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
	<b>GGP: New gTLD Subsequent Procedures - Applicant Support (SubPro_GGP)</b>	<b>429d</b>	<b>08/25/22</b>	<b>04/16/24</b>		<b>30%</b>	<b>In Progress</b>																												
	<b>PROJECT CONTROL</b>	<b>429d</b>	<b>08/25/22</b>	<b>04/16/24</b>		<b>53%</b>	<b>In Progress</b>																												
	Project start confirmed	0	08/25/22	08/25/22		100%	Complete																												
	Adopt/Confirm charter	0	08/25/22	08/25/22	3	100%	Complete																												
	Confirmation of Team	50d	08/25/22	11/02/22	3	100%	Complete																												
	Appointment of Team Chair	41d	08/25/22	10/20/22	3	100%	Complete																												
	Appointment of Liaison to GNSO Council	81d	08/25/22	12/15/22	3	100%	Complete																												
	Chair / Staff preparations	21d	10/21/22	11/18/22	6	100%	Complete																												
	<b>Project Management</b>	<b>388d</b>	<b>10/21/22</b>	<b>04/16/24</b>		<b>30%</b>	<b>In Progress</b>																												
	Develop and confirm Project Plan	30d	10/21/22	12/01/22	6	100%	Complete																												
	Obtain project plan approval from GNSO Council	10d	12/02/22	12/15/22	10	100%	Complete																												
	Develop monthly Project Packages and deliver to Group & Council	250d	12/16/22	11/30/23	11	20%	In Progress																												
	<b>Leadership Sub team</b>	<b>300d</b>	<b>10/21/22</b>	<b>12/14/23</b>		<b>30%</b>	<b>In Progress</b>																												
	On-going preparation and planning of group activities	300d	10/21/22	12/14/23	6	30%	In Progress																												
	Close project and transition project to implementation	1d	04/16/24	04/16/24	14, 45		Not Started																												
	<b>GROUP DELIBERATIONS</b>	<b>241d</b>	<b>11/21/22</b>	<b>10/23/23</b>		<b>21%</b>	<b>In Progress</b>																												
	First meeting of Team	1d	11/21/22	11/21/22	8	100%	Complete																												
	Understand Charter, organize materials and develop initial approach	1d	11/21/22	11/21/22	8	100%	Complete																												
	Overview & initial discussion of all Policy Topics	1d	11/21/22	11/21/22	8	100%	Complete																												
	<b>GGP Tasks 1 through 6</b>	<b>105d</b>	<b>11/22/22</b>	<b>04/17/23</b>		<b>50%</b>	<b>In Progress</b>																												
	Task 1 Deliberations - Review JAS WG Final Report & Applicant Support Program	40d	11/22/22	01/16/23	17	100%	Complete																												
	Task 2 Deliberations - Identify Experts for Tasks 3, 4, and 5	40d	11/22/22	01/16/23	17	100%	Complete																												
	Task 3 Deliberations - Analyze Suggested Metrics from IG 17.9 & Prioritize	70d	12/20/22	03/27/23	22SS +20d	40%	In Progress																												
	Task 4 Deliberations - Id other appropriate metrics & measures of success	70d	12/20/22	03/27/23	22SS +20d	40%	In Progress																												
	Task 5 Deliberations - Analyze Applicant Support Program elements impacted by previous tasks	70d	12/20/22	03/27/23	22SS +20d	40%	In Progress																												
	Topic 6 Deliberations - Allocation of financial support	40d	02/21/23	04/17/23	25SS +45d	0%	Not Started																												
	<b>Key Group Events</b>	<b>162d</b>	<b>03/11/23</b>	<b>10/23/23</b>		<b>0%</b>	<b>In Progress</b>																												
	<b>ICANN Meetings/WG Team F2F Meeting</b>	<b>162d</b>	<b>03/11/23</b>	<b>10/23/23</b>		<b>0%</b>	<b>In Progress</b>																												
	ICANN76	7d	03/11/23	03/20/23		1%	In Progress																												
	ICANN77	4d	06/12/23	06/15/23			Not Started																												
	ICANN78	7d	10/14/23	10/23/23			Not Started																												
	<b>INITIAL REPORT</b>	<b>150d</b>	<b>01/17/23</b>	<b>08/14/23</b>		<b>14%</b>	<b>In Progress</b>																												
	<b>Initial Report</b>	<b>150d</b>	<b>01/17/23</b>	<b>08/14/23</b>		<b>14%</b>	<b>In Progress</b>																												
	Build Draft Report for public comment	110d	01/17/23	06/19/23	22	20%	In Progress																												
	Approve Draft Report for public comment	5d	06/20/23	06/26/23	34		Not Started																												
	Publish Initial Report	0	06/26/23	06/26/23	35		Not Started																												
	Communicate Initial Report	5d	06/27/23	07/03/23	35		Not Started																												
	Public comment forum on the Initial Report (40 days)	35d	06/27/23	08/14/23	35		Not Started																												
	<b>FINAL REPORT</b>	<b>75d</b>	<b>08/15/23</b>	<b>11/27/23</b>			<b>Not Started</b>																												
	Review of public comments	30d	08/15/23	09/25/23	38		Not Started																												
	Continue deliberations of policy topics towards a Final Report	60d	08/15/23	11/06/23	38		Not Started																												
	Build Final Report & Final Deliberations	5d	11/07/23	11/13/23	41		Not Started																												
	Adopt final recommendations and report	10d	11/14/23	11/27/23	42		Not Started																												
	Submission of Final Report to the GNSO Council	0	11/27/23	11/27/23	43		Not Started																												
	<b>POST GROUP TASKS</b>	<b>100d</b>	<b>11/28/23</b>	<b>04/15/24</b>			<b>Not Started</b>																												
	<b>PDP CHECKLIST</b>	<b>0</b>	<b>01/01/23</b>	<b>01/01/23</b>																															

Health	Category	Action Item	Priority	Assigned To	Baseline Finish	Current Finish	Status	Notes
	WP	Meeting #04 Begin Discussion of Task 3	↓	Working Group	01/09/23	01/09/23	Complete	
	AI	Tom Barrett to suggest on the list the lifecycle elements of the application process. WG members and staff to provide comments.	—	Policy Support Staff	01/23/23	01/10/23	Complete	
	AI	WG members to review the Google worksheet at: <a href="https://docs.google.com/spreadsheets/d/13Q9QRDOBC0mdPBRDWxfMsUPt4d-gV19w8pBCKfugQc/edit?usp=sharing">https://docs.google.com/spreadsheets/d/13Q9QRDOBC0mdPBRDWxfMsUPt4d-gV19w8pBCKfugQc/edit?usp=sharing</a> [docs.google.com] for format and provide comments.	—	Policy Support Staff	01/30/23	01/30/23	Complete	
●	AI	Staff to draft a sample survey.	—	Policy Support Staff	01/16/23		In Progress	
	WP	Meeting #05 Update from ICANN org staff on Applicant Support in the ODA; Continue Discussion of Task 3	↓	Working Group	01/23/23	01/23/23	Complete	
	AI	Staff to send to the GGP WG list Section 9 of the GGP along with related text from the Bylaws.	—	Policy Support Staff	01/24/23	01/24/23	Complete	
	AI	Rafik to provide text of his question for the GNSO Council for the WG to consider.	—	Policy Support Staff	02/06/23	02/06/23	Complete	
	AI	WG members to provide their comments in the Google sheet at <a href="https://docs.google.com/spreadsheets/d/13Q9QRDOBC0mdPBRDWxfMsUPt4d-gV19w8pBCKfugQc/edit?usp=sharing">https://docs.google.com/spreadsheets/d/13Q9QRDOBC0mdPBRDWxfMsUPt4d-gV19w8pBCKfugQc/edit?usp=sharing</a> [docs.google.com] or via separate document by Thursday, 26 January for staff to integrate in the main sheet as necessary.	—	Policy Support Staff	01/26/23	01/26/23	Complete	
	WP	Meeting #06 Continue Discussion of Tasks 3-5	↓	Working Group	02/06/23	02/06/23	Complete	
	MS	Submit Monthly Project Package to Council	—	Leadership	02/06/23	02/06/23	Complete	
	AI	WG members to continue to provide feedback on indicators of success in the document at: <a href="https://docs.google.com/document/d/1KNRUW7KtBELO_OcS3Fxd0Fouzyl0PFJNV-LCCpRfjg/edit?usp=sharing">https://docs.google.com/document/d/1KNRUW7KtBELO_OcS3Fxd0Fouzyl0PFJNV-LCCpRfjg/edit?usp=sharing</a> [docs.google.com] (set in Editing mode, but select Suggesting).		Policy Support Staff	03/06/23	03/06/23	Complete	
	AI	Staff to provide input on recommendations in the ODA that do not have dependencies to the GGP WG recommendations, particularly those relating to Pro Bono services.		Policy Support Staff	02/15/23	02/15/23	Complete	
	AI	Staff to develop a template of a Recommendations Report.		Policy Support Staff	03/20/23			
	WP	Meeting #07 Continue Discussion of Tasks 3-5	↓	Working Group	02/27/23	02/27/23	Complete	
	AI	WG members to comment on the suggested proposal at: <a href="https://docs.google.com/document/d/1eJ9S7xJBpHdFnqbQragn1nJsSgQNavLX-q3i_17w7qA/edit?usp=sharing">https://docs.google.com/document/d/1eJ9S7xJBpHdFnqbQragn1nJsSgQNavLX-q3i_17w7qA/edit?usp=sharing</a> [docs.google.com]		Policy Support Staff	03/10/23			
	AI	Staff to circulate the criteria from the 2012 round: Here is the 2012 handbook. You can see the overall evaluation criteria on page 6: <a href="https://newgtlds.icann.org/sites/default/files/financial-assistance-handbook-11jan12-en_0.pdf">https://newgtlds.icann.org/sites/default/files/financial-assistance-handbook-11jan12-en_0.pdf</a> [newgtlds.icann.org]. The evaluation process and scoring criteria are on 9-20.		Policy Support Staff	02/27/23	03/27/23	Complete	
	MS	Submit Monthly Project Package to Council	—	Leadership	03/06/23		In Progress	
	WP	Meeting - ICANN76 TBD	↓	Working Group	03/11/23		In Progress	
	WP	Meeting #08 TBD	↓	Working Group	03/27/23		Not Started	
	MS	Submit Monthly Project Package to Council	—	Leadership	04/07/23		Not Started	
	WP	Meeting #09 TBD	↓	Working Group	04/10/23		Not Started	
	MS	Submit Monthly Project Package to Council	—	Leadership	05/05/23		Not Started	
	MS	Submit Monthly Project Package to Council	—	Leadership	06/09/23		Not Started	
	MS	Submit Draft Report for public comment	!	Working Group	06/23/23		Not Started	
	MS	Submit Final Report to GNSO Council	!	Working Group	12/01/23		Not Started	